

**Beacon Charter Schools**  
**Board Approved Budget 2019-2020**

<b>Revenues</b>	
State Aid-General	\$3,042,082
District Tuitions	\$1,987,914
CRP Grants	\$266,926
School Nutrition Program	\$84,240
Medicaid	\$180,000
Private Donations/Misc.	\$69,660
<b>Total Revenues</b>	<b>\$5,630,822</b>
<b>Expenses</b>	
Salaries	\$3,414,492
Payroll related taxes	\$293,969
Medical Insurance	\$295,179
Dental/Vision	\$18,989
Pension contributions-Teacher	\$367,069
Pension contributions-Non-certified	\$23,840
Purchased Services	\$647,067
Supplies and Materials	\$195,403
Capital Outlays	\$22,395
Debt Service and Misc.	\$96,725
Building Lease	\$250,279
<b>Total Expenses</b>	<b>\$5,625,407</b>
<b>Surplus/(Deficit)</b>	<b>\$5,415</b>