BUILDING THE FUTURE

After School Matters provides thousands of Chicago teens the opportunity to explore their passions and develop their talents through world-class after school and summer programs across Chicago each year.
BUILDING THE FUTURE

After School Matters is building a bright future for Chicago and its neighborhoods by supporting our teens—those currently in our programs, and those we hope to reach in the future. Through transformative program opportunities in the arts, communications and leadership, STEM, and sports, Chicago’s next generation of leaders is creating solid foundations for their own futures.

This past year, we engaged more than 18,000 teens across Chicago through our nationally-recognized programs that help them gain critical skills for college, careers, and beyond. Every day in our programs, teens are striving to not only achieve success for themselves but also strengthen their communities. These teens are Chicago’s future leaders—entrepreneurs, changemakers, artists, activists, chefs, engineers, coaches, and more. With the support of After School Matters’ devoted community, we will realize our vision of building a stronger Chicago. Because when we invest in our teens, they reinvest in their communities.

TOGETHER, WE ARE BUILDING THE FUTURE OF CHICAGO... TODAY.

Officials Break Ground on New Teen-Centric Facility at Gately Park

In August 2018, Mayor Rahm Emanuel and Chicago Park District General Superintendent Michael Kelly joined After School Matters, Exelon Corporation, local and state officials and community members to break ground on the Gately Indoor Track & Field, located at 744 E 103rd Street.

Housed within this new, world-class athletic acility built by the Chicago Park District will be After School Matters’ state-of-the-art 24,000-square-foot space, exclusively dedicated to Chicago teens and After School Matters programming.

This is new building represents our third dedicated neighborhood space for Chicago teens, building on the positive impact we’ve seen Gallery37 downtown and the Lutz Center in Belmont Cragin have with our teens. This project is crucial to After School Matters’ longer-term growth strategy of replicating our model of dedicated teen programming spaces, particularly in underserved communities, to continue to build the future of Chicago through supporting our city’s teens. It’s expected to open for programming in 2021.

“Chicago’s young people need and deserve the best opportunities to help them explore their passions and find their futures. Thanks to the leadership of our entire community of supporters and partners—especially the Chicago Park District, the Mayor’s Office, and our Board Chair Mellody Hobson—After School Matters will now have a dedicated space on the South Side of Chicago intentionally designed for teenagers to learn, grow, and discover their potential in a safe and supportive environment.”

— Mary Ellen Caron, Chief Executive Officer of After School Matters
Chicago Bulls’ Zach LaVine and TheRoomPlace Surprise After School Matters Family with Home Makeover

The Chicago Bulls, Zach LaVine, and TheRoomPlace teamed up in December with After School Matters teen Marquis Johnson to surprise his grandmother with new furniture for every room in her home, and a Christmas tree with presents for the family. Featured on ABC’s “Good Morning America,” LaVine and the Bulls, long-time After School Matters supporters of After School Matters, coordinated with teen Marquis Johnson to bring holiday joy to his grandmother and their family. LaVine and Johnson shopped for furniture and gifts, wrapped presents, set up the house and then brought in his grandmother for the grand reveal, making it an unforgettable Christmas.

Lisa W. Wardell, President and CEO of Adtalem Global Education, Donates $1 Million to Chicago’s Teens

The highlight of After School Matters Annual Gala on September 24, 2018 was a generous donation by Lisa W. Wardell, President and CEO of Adtalem Global Education. Wardell donated $1 million to After School Matters toward the construction of our new facility at Gately Park on Chicago’s South Side. Lisa made the announcement alongside After School Matters Board Chair Mellody Hobson.

Wardell is the sole African American woman leader of a FORTUNE 1000 company. She believes supporting programs like After School Matters will make a difference for our youth and the future business world.

“I was just like the kids in After School Matters and know the life-changing value that one area of focus, one person or group can make. We owe it to all teenagers to provide opportunities that give them confidence and an ability to envision where their lives may go,” said Wardell.
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We extend sincere appreciation to the individuals, corporations, foundations, and organizations that support After School Matters. Our donors play a crucial role in fulfilling our mission to provide Chicago’s teens with opportunities to explore and develop their talents, while gaining critical skills for work, college, and beyond. Thank you.

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Alison Millerick
Andrea Mitchell
Chris and Ray Orozco
Mehul Patel
Marina and Roger Post
IntraLink Global
Mike and Maureen Roberts
Drs. Derek Robinson and Shawn Smith
Alice Rooks
Fred Rosen
Matt Sacks
Zack Schrantz
Jaime R. Simon
Rish Sinha
Robert D. Stephan
Josephine Tallarico
Ann Thompson
Elizabeth A. Traczek
Marcy A. Twardak
Lisa VandenBerg
Ann Claire Williams and David J. Stewart
Mike and Sandy Wood
Patricia Woodward

**Friend**

$250–499

Anonymous (3)
Mr. Paul J. Adams
Catherine Anderson
Craig Augustyniak
MarySue Barrett
Maureen Connors Barton
Jennifer and David Byrant
Deborah Carey
Elizabeth Connelly
Michael Crowley and Adam Nelson
Rosalind Davis
Jose Di Mauro
Brendan DuBois
Lisa Fine
Anne Fredd
Ari Glass
Erika Grantier
Jamie L. Graves
Debbie and Irl Grodsky
Emily E. Gruesser
Marge Hansen
Joey and Mike Hennessey
Dave and Lina Hilkos
Mary Hood
Renee A. Ismail
Kathleen Jacob and Patrick Carey
Everett James
Lorna Jones
Mary C. Slater
Eric S. Smith
Harlan D. Underwood
Cherita D. Wellington
Karlyn and Harry Wilkins
Thomas A. Witten

Robert Lewis
Andrew B. Lowenthal
Barbara A. Lumpkin
Rob Popkey
Carolann Randall
John Reppy and Anne Rogers
Nelson C. Rodriguez
Kashim and Teressa Skeete
Mary C. Slater
Eric S. Smith
Harlan D. Underwood
Cherita D. Wellington
Karlyn and Harry Wilkins
Thomas A. Witten
## Our Financial Statement

### CONSOLIDATED STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

#### 2019 Revenue and Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government grants and support</td>
<td>$23,307,401</td>
<td></td>
<td>$23,307,401</td>
</tr>
<tr>
<td>In-kind donations</td>
<td>6,158,073</td>
<td>70,000</td>
<td>6,228,073</td>
</tr>
<tr>
<td>Contributions and foundation grants</td>
<td>637,012</td>
<td>13,154,338</td>
<td>12,952,450</td>
</tr>
<tr>
<td>Gallery 37 retail sales</td>
<td>73,276</td>
<td></td>
<td>73,276</td>
</tr>
<tr>
<td>Special event revenue - Annual gala</td>
<td>3,432,486</td>
<td></td>
<td>3,432,486</td>
</tr>
<tr>
<td>Interest income</td>
<td>176,043</td>
<td>24,573</td>
<td>200,616</td>
</tr>
<tr>
<td>Investment income - Net of investment expenses</td>
<td>-</td>
<td>45,434</td>
<td>45,434</td>
</tr>
<tr>
<td>Miscellaneous income</td>
<td>1,838</td>
<td>-</td>
<td>1,838</td>
</tr>
</tbody>
</table>

**Total revenue and support**

<table>
<thead>
<tr>
<th></th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$33,786,129</td>
<td>12,555,445</td>
<td>46,241,574</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>16,643,465</td>
<td></td>
<td>-</td>
</tr>
</tbody>
</table>

**Expenses**

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>44,259,052</td>
<td></td>
<td>44,259,052</td>
</tr>
<tr>
<td>Support services:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general</td>
<td>5,895,552</td>
<td></td>
<td>5,895,552</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1,961,142</td>
<td></td>
<td>1,961,142</td>
</tr>
</tbody>
</table>

**Total expenses**

<table>
<thead>
<tr>
<th></th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$52,115,746</td>
<td></td>
<td>$52,115,746</td>
</tr>
</tbody>
</table>

**(Decrease) Increase in Net Assets**

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets - Beginning of year</td>
<td>$12,793,458</td>
<td>20,806,755</td>
<td>33,600,213</td>
</tr>
</tbody>
</table>

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66 E. Randolph St., Chicago, Illinois 60601

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