After School Matters provides thousands of Chicago teens the opportunity to explore their passions and develop their talents through world-class after school and summer programs across Chicago each year.

Teen Voices MATTER

After School Matters provides thousands of Chicago teens the opportunity to explore their passions and develop their talents through world-class after school and summer programs across Chicago each year.
Between July 2017 and June 2018, After School Matters provided more than 17,000 Chicago teens hundreds of after-school and summer program opportunities in the arts, communications and leadership, sports and STEM all across the city. Our largest summer program session ever, coupled with thousands of teens speaking out for peace through community-based programs and on the national stage, bookend a transformational year that showcased the impact of our programs and the power of our teens’ voices.

More than 90 percent of our teens report feeling safe and supported by both program instructors and their peers, and After School Matters is a proven violence prevention solution. The March for Our Lives rally in Washington, D.C. and the attention it brought to youth voices nationwide is an important reminder of the power of our young people.

After School Matters works every day to stand strong as ambassadors for local teens as we help them develop their passions and find their futures. There is no better investment in the future of our city than in its youth.

After School Matters teens traveled to Washington, D.C. in March 2018 to participate in the March For Our Lives rally calling for stronger gun control legislation following the shooting massacre at Marjory Stoneman Douglas High School in Parkland, Florida that killed 17 students.

Mya Middleton, 16, from Chicago’s Austin neighborhood was invited to speak about her experience of coming face-to-face with the barrel of a gun at the age of 13. Her speech was broadcast across national TV networks and to the tens of thousands who gathered on the National Mall.

“Together we can make sure that what happened to me, the students in Parkland, and to the individuals who stand here now does not repeat itself to other people. We deserve safer schools, safer classrooms, safer streets, and a safer place for us to learn and survive. We deserve better, because I believe that we are the future.”

— Mya Middleton, excerpt from her March For Our Lives speech
NEW TEEN-CENTRIC BUILDING ANNOUNCED ON CHICAGO’S SOUTH SIDE

In June, After School Matters, Mayor Rahm Emanuel and the Chicago Park District announced plans to develop a brand-new 24,000-square-foot programming space at Gately Park in Chicago’s Pullman community. This new building represents our third dedicated neighborhood space for Chicago teens with Gallery37 downtown and the Lutz Center in Belmont Cragin preceding it.

“The indoor track at Gately Park will create much-needed opportunities for the Pullman and Roseland communities to stay safe, to stay engaged and to stay on track to a brighter future. It will be because of After School Matters, there will be all other types of activities, and mentoring, to make sure that they are getting the academic support as well as the athletic support to achieve their dream.”

— Chicago Mayor Rahm Emanuel

This space will be housed within a new, world-class athletic facility built by the Chicago Park District. After School Matters is enormously grateful to our Board Chair Mellody Hobson and the George Lucas Family Foundation for their generous lead gift to make this new After School Matters space possible. This project is crucial to After School Matters’ longer-term growth strategy of replicating our model of dedicated teen programming spaces, particularly in underserved communities.

AFTER SCHOOL MATTERS GOES TO PARIS!

In November 2017, After School Matters partnered with the University of Chicago’s France Chicago Center to send 15 teens and three instructors to Paris for eight days. The group explored the city and attended an interdisciplinary colloquium on the contributions of Chicagoans—particularly from the West and South Side communities—to our global society.

At the colloquium, teens deepened their understanding of the cultural impact African Americans from Chicago had on the world. As part of the conference, the teens performed music by Chicago jazz, blues and gospel artists, concluding with their rendition of “Sweet Home Chicago.”

“When I arrived in Paris, I felt like it was the beginning of new opportunities.”

— Quentin S., 17

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We extend sincere appreciation to the individuals, corporations, foundations, and organizations that support After School Matters. Our donors play a crucial role in fulfilling our mission to provide Chicago’s teens with opportunities to explore and develop their talents, while gaining critical skills for work, college, and beyond. Thank you.

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**CONSOLIDATED STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS**

### 2017-2018

#### Revenue and Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government grants and support</td>
<td>19,081,267</td>
<td>-</td>
<td>19,081,267</td>
</tr>
<tr>
<td>In-kind donations</td>
<td>6,077,954</td>
<td>386,000</td>
<td>6,463,954</td>
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<tr>
<td>Contributions and foundation grants</td>
<td>801,408</td>
<td>16,249,350</td>
<td>17,050,958</td>
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<tr>
<td>Gallery 37 retail sales</td>
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<td>98,336</td>
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<tr>
<td>Special event revenue - Annual gala</td>
<td>2,900,334</td>
<td>-</td>
<td>2,900,334</td>
</tr>
<tr>
<td>Interest income</td>
<td>53,436</td>
<td>53,436</td>
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</tr>
<tr>
<td>Investment income - Net of investment expenses</td>
<td>-</td>
<td>134,625</td>
<td>134,625</td>
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<tr>
<td>Miscellaneous income</td>
<td>14,973</td>
<td>-</td>
<td>14,973</td>
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<tr>
<td><strong>Total revenue support</strong></td>
<td><strong>29,027,708</strong></td>
<td><strong>16,770,175</strong></td>
<td><strong>45,797,883</strong></td>
</tr>
</tbody>
</table>

#### Net Assets Released from Restrictions

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total revenue, support, and net assets released from restrictions</strong></td>
<td>37,552,320</td>
<td>8,245,563</td>
<td>45,797,883</td>
</tr>
</tbody>
</table>

#### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>31,073,411</td>
<td>-</td>
<td>31,073,411</td>
</tr>
<tr>
<td>Support services:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general</td>
<td>4,055,808</td>
<td>-</td>
<td>4,055,808</td>
</tr>
<tr>
<td>Fundraising</td>
<td>2,372,479</td>
<td>-</td>
<td>2,372,479</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>37,501,698</strong></td>
<td>-</td>
<td><strong>37,501,698</strong></td>
</tr>
</tbody>
</table>

#### (Decrease) Increase in Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Assets - Beginning of year</strong></td>
<td>14,428,988</td>
<td>16,749,212</td>
<td>31,178,200</td>
</tr>
<tr>
<td><strong>Net Assets - End of year</strong></td>
<td>14,479,610</td>
<td>24,994,775</td>
<td>39,474,385</td>
</tr>
</tbody>
</table>

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