FACT SHEET Fiscal Year 2020

"They always are very considerate of my family's needs. They never try to put us in a mold, but always see us and our needs as individual and unique to our family. This is very much appreciated by my family. "

~Parent quote from our FY-2020 satisfaction survey



S Consumer and staff wages and fringe!

\$6,000,277



\$186,382

the amount spent on other local goods and services in our community



104,603

the amount spent on building and maintenance supplies and services



the number of backpacks donated to the local Department of Children and Family Services for foster children



the number of staff who were employed at the close of the fiscal year

Overa **Stakeholder Satisfaction**



\$180,518

the wages earned by program consumers at the Recycling Program and Manufacturing Plant



the number of adults served by the agency



the number of children under the age of three years old who were served by our Early Intervention Program



\$175,453

the amount spent on food and household supplies

781,251

pounds of material recycled by our Recycling Program



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Our Roots in the Community

We are a 501(c)(3), not-for-profit organization that was founded in 1969 by a group of local parents who wanted to provide their children with more meaningful vocational and recreational activities after high school.

Our Mission

Our mission is to provide community-based services and supports that enhance the quality of life of East Central Illinois citizens with developmental disabilities and/or other functional limitations throughout their lifespan.

Our Programs

The **Early Intervention Program (Birth-Through-Three)** identifies and serves children who are experiencing delays in their development. After an initial developmental screening is completed, developmental therapy is provided in the home or most convenient location for the family.

The Client & Family Support Program provides services to individuals who are funded for Family or Intermittent Community Integrated Living Arrangement (CILA) or Home Based Support. All services are geared towards assisting the individual to attain or maintain their living situation in the community.

The **24-Hour Residential Program** provides services to individuals who live in agency-owned homes in the local community. Community Integrated Living Arrangements (CILAs) are designed to help adults with intellectual disabilities live as independently as possible. CILA services are provided based on the needs of the individual.

Community Day Services provides daily living and vocational skills training to adults. Services are provided at three locations with each having a different focus. One location provides specialized services for older adults while another provides sensory-focused activities. The third location focuses on increasing vocational skills by performing recycling work. Program consumers at all three locations can choose to perform work through the Recycling Program.

Vocational Services (Manufacturing Plant) provide social skills training, vocational training, and employment for adults with disabilities. Manufacturing services are available on a contractual basis to interested businesses. Community job placement and supported employment are also available. Activities place an emphasis on community integration.