

TAX CODE

TITLE 1. PROPERTY TAX CODE

SUBTITLE D. APPRAISAL AND ASSESSMENT

CHAPTER 26. ASSESSMENT

Sec. 26.18 POSTING REQUIREMENTS

1. The name of each member of the governing body of the taxing unit:

Dallen Skinner	General Manager
Richie Tubb	Board Chairman
Raymond Straub Jr.	Board Vice-Chairman
Brad Tunnell	Director
Brandon Borgstedt	Director
Ed Miller	Director

2. The mailing address, e-mail address, and telephone number of the taxing unit:

PO Box 1314, Stanton, TX 79782

permianbasin@pbuwcd.com

432-756-2136

3. All of the above members can be contacted with the information above.
4. The taxing unit's budget for the preceding two years:

	ADOPTED
	FY 2019-2020
Payroll Expense	\$291,366.74
Medical Insurance Expense	\$50,000
Merit Pay	\$4,000
Texas Workforce Commission	\$1305
Supplies	\$12,000
Purchased Services	\$96,600
Travel	\$4,000
Education and Public Relations	\$15,000
Vehicle Maintenance	\$6000
Other Expenditures	\$9,077.87
Capital Outlay:	\$9,000
Total Operating Expenses	\$498,349.61

	ADOPTED
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	FY 2020-2021
Payroll Expense	\$298,294.11
Medical Insurance Expense	\$51,000
Merit Pay	\$4,000
Texas Workforce Commission	\$1,305
Supplies	\$11,700
Purchased Services	\$94,800
Travel	\$4,000
Education and Public Relations	\$15,000
Vehicle Maintenance	\$7,000
Other Expenditures	\$3,705.70
Capital Outlay	\$9,000
Total Operating Expenses	\$499,804.81

5. The taxing unit's proposed or adopted budget for the current year:

	ADOPTED
	FY 2021-2022
Payroll Expense	\$290,213.30
Medical Insurance Expense	\$53,200
Merit Pay	\$4,000
Texas Workforce Commission	\$1,305
Supplies	\$11,700
Purchased Services	\$100,800
Travel	\$4,000
Education and Public Relations	\$15,000
Vehicle Maintenance	\$7,000
Other Expenditures	\$3,705.70
Capital Outlay	\$9,000
Total Operating Expenses	\$499,924

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage:

	ADOPTED
	FY 2021-2022
Payroll Expense	-\$8,080.81 or -2.709%
Medical Insurance Expense	+\$2,200 or +4.314%
Merit Pay	\$0
Texas Workforce Commission	\$0
Supplies	\$0
Purchased Services	+\$6,000 or +6.329%
Travel	\$0

Education and Public Relations	\$0
Vehicle Maintenance	\$0
Other Expenditures	\$0
Capital Outlay	\$0
Total Operating Expenses	+\$119.19 or +0.0238%

7. In the case of a taxing unit other than a school district, the amount of property tax revenue budgeted for maintenance and operations for:

a. The preceding two years:

All revenue of the Permian Basin UWCD is allocated to maintenance and operations.

b. The current year:

All revenue of the Permian Basin UWCD is allocated to maintenance and operations.

8. In the case of a taxing unit other than a school district, the amount of property tax revenue budgeted for debt service for:

a. the preceding two years:

Not applicable for the Permian Basin UWCD

b. The current year:

Not applicable for the Permian Basin UWCD

9. The tax rate for maintenance and operations adopted by the taxing unit for the preceding two years:

2019	0.003500
2020	0.003445

10. in the case of a taxing unit other than a school district, the tax rate for debt service adopted by the taxing unit for the preceding two years:

Not applicable for the Permian Basin UWCD

11. in the case of a school district, the interest and sinking fund tax rate adopted by the district for the preceding two years:

Not applicable for the Permian Basin UWCD

12. the tax rate for maintenance and operations proposed by the taxing unit for the current year:

2021	0.003802
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13. in the case of a taxing unit other than a school district, the tax rate for debt service proposed by the taxing unit for the current year:

Not applicable for the Permian Basin UWCD

14. in the case of a school district, the interest and sinking fund tax rate proposed by the district for the current year:

Not applicable for the Permian Basin UWCD

15. the most recent financial audit of the taxing unit:

Most recent financial audit attached below.