

Performance Dashboard

Local Unit Name: City of River Rouge
Local Unit Code: 82-2230

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,300	\$2,539	↑95.3%	Negative
Fund Balance as % of annual General Fund expenditures	94.0%	6.1%	↓93.5%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	395%	285%	↓27.9%	Positive
Debt burden per capita	\$617	\$583	↓-5.4%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	6.69	6.83	↑ 2.1%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	8%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.5	18.3	↑ 4.7%	Negative
Public Safety				
Violent crimes per thousand	27	24	↓12.4%	Positive
Property crimes per thousand	21	21	→-0.6%	Neutral
Traffic injuries or fatalities	4	5	↑25.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.78	1.78	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.3%	1.5%	↓37.8%	Neutral
Acres of parks per thousand residents	4.0	4.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!