

Performance Dashboard

Local Unit Name: City of River Rouge
Local Unit Code: 82-2230

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,340	\$1,292	↓ -3.6%	Positive
Fund Balance as % of annual General Fund expenditures	23.7%	24.9%	↑ 5.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	653%	631%	↓ -3.4%	Positive
Debt burden per capita	\$653	\$653	⇒ -0.1%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	⇒ 0.0%	Neutral
Ratio of pensioners to employees	3.92	3.31	↓ -15.5%	Positive
Number of services delivered via cooperative venture	3	3	⇒ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	⇒ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	8%	⇒ 0.0%	Neutral
Average age of critical infrastructure (years)	16.7	17.6	↑ 5.2%	Negative
Public Safety				
Violent crimes per thousand	16	21	↑ 29.2%	Negative
Property crimes per thousand	35	26	↓ -24.4%	Positive
Traffic injuries or fatalities	8	7	↓ -12.5%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.75	1.75	⇒ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.8%	1.8%	⇒ 0.8%	Neutral
Acres of parks per thousand residents	4.0	4.0	⇒ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	⇒ 0.0%	Neutral