MESSAGE FROM OUR CEO & BOARD CHAIR

Dear Friends,

What a phenomenal year it has been at Dallas Afterschool! We relocated to a beautiful new office allowing us to convene and work together to improve Out-of-School Time in Dallas. We are now able to work more productively to better serve our 180 partner agencies and the over 1,300 afterschool professionals serving our community.

Now in our twelfth year, Dallas Afterschool continues to improve the quality and availability of afterschool and summer programs. Some of this year’s notable accomplishments include:

- A record 42 Certified high-quality sites
- Three times more students in summer literacy programs with over 85% not experiencing any summer learning loss
- Increased funding for afterschool programs in the neighborhoods with most need from both private and municipal funding

We could not have made such significant gains without your support. Thank you for believing in our mission and for the difference you make in the lives of the 14,000 children we impact each year. We look forward to even more exciting accomplishments in the year to come!

Sincerely,

Christina K. Hanger, CEO
Michael Gagné, Board Chair
After more than a decade of operating out of donated office space, we moved into a wonderful office and training center in August 2018. This 1940s building was originally built to train women for the war effort and we are thrilled to be able to bring our mission to this unique space!

Our new office has enabled us to expand our work and impact. Since relocating, we have:

- Increased the number of afterschool professionals trained by 30%
- Doubled the number of Wonder Kits® available to our partners
- Hosted community meetings, corporate volunteer activities, and collaborative events

Thank you to all our generous donors who made this possible!
PARTNER SPOTLIGHT: DALLAS PARK & RECREATION

IMPROVING QUALITY

Did you know the City of Dallas provides afterschool care for thousands of students through its Department of Park and Recreation? With support from Dallas Afterschool, these programs made major strides in improving safety and quality this year, while also increasing the number of children served.

Dallas Afterschool partnered with twenty-one Park and Recreation afterschool program sites, reaching 2,000 students in grades K-5. At our annual Partner Appreciation Luncheon, Park and Recreation received awards for Most Improved Quality, Most Consistent Quality, Most Engaged in Training, and Best Linkage to School Day.

“Partnering with Dallas Afterschool over the years has afforded our team numerous training and professional development hours, and as a result, we have improved the overall program experience for both our parents and participants. We look forward to expanding our partnership to include additional program areas and sites.”

~ Crystal R. Ross, Assistant Director, Dallas Park and Recreation
Dallas Afterschool spent the year helping students gain the STEM (Science, Technology, Engineering, & Mathematics) skills they need to succeed in today’s economy. Through a collaborative effort with T-Mobile, we co-created a new Wonder Kit® called Coding Towers, which teaches students the science involved in designing phone towers to suit different geographic areas. This Wonder Kit® is one of 41 different afterschool STEM kits in a box available for free to our 180 afterschool partners.

We also made other new STEM activities available to our partners including our Virtual Reality (VR) and Augmented Reality (AR) kits. Through these VR/AR activities and curriculum, students use high-tech headsets for immersive experiences like traveling to the Egyptian Pyramids, taking underwater tours of the Great Barrier Reef, or even visiting actual college campuses!
Dallas Afterschool is committed to providing our partners with more resources that directly improve student outcomes. For the past five summers, our Tackle Summer Slide program has helped students avoid summer literacy loss, which afflicts low-income children nationwide. This year, we drastically increased the number of students we serve by launching a new program that required no access to computers or internet. Using this new guided literacy offering, we trained over 100 literacy tutors to work in small groups with students every day for six weeks in the summer. The result? Not only did the number of student participants increase from 500 to 2,000, but an amazing 87% of students did not experience any summer literacy loss, meaning more students entered school better prepared for the year ahead! Plus, over 70% of parents reported their child was more interested and confident in reading.

“[This program] gave my daughter more confidence when it comes to her reading. She comes home wanting to read everything out loud to me. I can see the improvement.”
DALLAS AFTERSCHOOL IMPACT REPORT
2018-2019 ACADEMIC YEAR

40 PARTNERS
180 LOCATIONS
14,000+ CHILDREN

42 CERTIFIED SITES = 3,500 STUDENTS IN THE HIGHEST QUALITY PROGRAMS

70 TRAINING SESSIONS = 1,326 AFTERSCHOOL PROFESSIONALS TRAINED

700 STUDENTS IN TACKLE SUMMER SLIDE
92% HAD NO SUMMER LEARNING LOSS

1,400 STUDENTS ADDED IN NEW GUIDED READING PROGRAM
87% HAD NO SUMMER LEARNING LOSS

1,521 STUDENTS RECEIVED SOCIAL/EMOTIONAL LEARNING SUPPORT
45% IMPROVED DURING THE YEAR

1,338 STEM LESSONS DISTRIBUTED

300+ CITIZENS MOBILIZED
50% INCREASE IN COMMUNITY DEVELOPMENT FUNDING

AFTERSCHOOL LOCATOR
974 AFTERSCHOOL SITES LISTED
3,000+ FAMILIES ASSISTED

DallasAfterschool.org /DallasAfterschool @DalAfterschool @Dallas_Afterschool
DALLAS AFTERSCHOOL:

**JUL**
Back-to-School Supply Drive

**SEP**
Better Together grant for staffing awarded for work with partner Early Matters
Dallas; ELIS data project with SMU’s CORE and Big Thought continues

**NOV**
Dallas Afterschool CEO Christina K. Hanger wins Non-profit CEO of the Year at CNM’s Night of Light Awards

**AUG**
Dallas Afterschool relocates its office to 3900 Willow Street

**OCT**
Lights On Afterschool

**DEC**
Dallas Afterschool forms its inaugural Young Professionals Group
A YEAR IN REVIEW

JAN
Dallas Afterschool unveils its Social & Emotional Learning (SEL) “Pacing Guide” customized for afterschool programs

FEB
New “Coding Towers” Wonder Kit® developed with corporate sponsor T-Mobile

MAR
Annual RECESS! fundraiser held with Honorary Chair Susan Hoff and Event Co-Chairs Morgan Denton Katz and Lindsey Harrison

APR
Afterschool Professionals Appreciation Week

MAY
2nd Annual Partner Appreciation Luncheon with Special Guest Robbie Owens of CBS 11 News

JUN
Tackle Summer Slide and Guided Literacy programming begin
Last year was a breakthrough year for our advocacy arm, After the Bell Alliance:

- Dallas Afterschool worked with funders and community leaders to launch a new afterschool program at Pleasant Grove Elementary School, which began serving 30 students and has now grown to serve 60 students.

- We celebrated the 19th annual Lights On Afterschool at the J. Erik Jonsson Central Library with our partners from the Dallas Police Department, PepsiCo, Dallas Park & Recreation, Dallas ISD and the Mayor’s Star Council. Seventy elementary students came together to enjoy snacks, a library tour, homework help, Zumba, a wind-powered Wonder Kit® challenge, and had lots of fun! Special thanks to DISD Trustees Dan Micciche and Dustin Marshall, Congresswoman Eddie Bernice Johnson, Regina Montoya, and City Council Members Ricky Callahan, Casey Thomas, and Mark Clayton for being part of this special event.

- We received a Better Together Fund grant to create a staffing agency that provides trained employees for afterschool and early childcare programs and provides these employees with professional development and a tuition-free college degree.

- We attended the legislative session in Austin to distribute our "Afterschool and Summer Policy Brief" to Texas lawmakers.

- We worked with families and stakeholders to convince the City of Dallas to devote an additional $300,000 of Community Development Funds to open new, free afterschool programs.
AFTERSCHOOL PARTNERS IN QUALITY

After-School All-Stars North Texas
Behind Every Door
Big Thought
Braswell Child Care Development Center
Brother Bill's Helping Hands
Catholic Charities
Circle of Support
Champions
Cornerstone Baptist Church
Dallas Independent School District
Dallas Park and Recreation Department
First Baptist Grand Prairie
Forerunner Mentoring Program
Foundation Communities
Frazier Revitalization, Inc.
Girls Inc. of Metropolitan Dallas
Heart House Dallas
HIS BridgeBuilders
Jubilee Park and Community Center
Kids-U
Momentous Institute
New Horizons of North Texas
Project Transformation
Readers 2 Leaders
Reconciliation Outreach
Rowlett Friendship Baptist Church
Society of St. Vincent de Paul Diocesan Council of Dallas
SPARK!
Studio Bella
The Learning Community
Trinity River Mission
Voice of Hope
Vox Invictus
YMCA of Metropolitan Dallas

*partners in yellow are certified to the highest quality level*
Total Revenue

$2,451,252

- Foundations & Corporations: 60%
- Individuals & Family Foundations: 33%
- Events (net): 4%
- Program Revenue: 2%
- In-Kind: 1%

Total Expenses

$2,162,982

- Programs: 77%
- Fundraising: 17%
- Management: 6%
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DALLAS AFTERSCHOOL

dallas afterschool.org  214.306.8400  3900 Willow St. #110 Dallas, TX 75226

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