



Village of Canton

Budget 2020 - 2021

				Adopted 2020-21 Budget
<b>Fund: 01 - GENERAL FUND A</b>				
<b>Revenues</b>				
01-0000-10010		Real Property Tax	\$1,752,888.00	
01-0000-10800		Federal Pyments in Lieu of Taxes	\$0.00	
01-0000-10810		Other Payments in Lieu Of	\$75,000.00	
01-0000-10900		Real Property Tax Interest & Penalty	\$17,000.00	
01-0000-11200		Non Property Tax Distribution by County	\$900,000.00	
01-0000-11300		Utility Tax	\$98,000.00	
01-0000-15500		Dog Control Fees	\$150.00	
01-0000-15890		Public Safety Income	\$50,000.00	
01-0000-16030		Vital Statistics	\$2,500.00	
01-0000-17100		Public Works Service	\$3,000.00	
01-0000-17200		Complete Streets	\$0.00	
01-0000-17400		On Street Parking Fees	\$18,000.00	
01-0000-20890		Other Culture & Rec. Income	\$0.00	
01-0000-22620		Fire Protection Srvcs, Other Govts	\$0.00	
01-0000-23020		Snow Removal	\$70,000.00	
01-0000-23900		Share of Jt Act/Other Gov	\$0.00	
01-0000-23920		Debt Service Other Govts	\$137,500.00	
01-0000-24010		Interest & Earnings	\$250.00	
01-0000-24100		Rental of Real Property	\$1,500.00	
01-0000-25400		Bingo Lic & Permits	\$1,200.00	
01-0000-25410		Bell Jar Fees	\$100.00	
01-0000-25900		Permits Septic, Bldg, Sign & Other	\$20,000.00	
01-0000-26100		Fines, Forfeits of Bail	\$26,000.00	
01-0000-26500		Sale of Surplus Scrap	\$2,500.00	
01-0000-26550		Minor Sales	\$0.00	
01-0000-26800		Insurance Recoveries	\$2,500.00	
01-0000-26900		Compensation Loss	\$0.00	
01-0000-27050		Gifts & Donations	\$3,000.00	
01-0000-27700		Unclassified Revenues	\$5,000.00	
01-0000-27800		Energy	\$10,000.00	
01-0000-28010		Interfund Revenues	\$0.00	
01-0000-30010		State per Capita Aid	\$142,615.00	
01-0000-30050		State Aid Mtg Tax	\$22,000.00	
01-0000-30400		State Aid-Real Property Tax Administration	\$0.00	
01-0000-30700		RR Infrastructure	\$250.00	
01-0000-30890		State Aid - Other	\$6,800.00	
01-0000-35010		State Aid/CHIPS	\$118,000.00	
01-0000-38200		State Aid Youth Program	\$6,200.00	
01-0000-39890		Dir of Econ Development	\$52,500.00	
01-0000-49600		Federal Aid Emergency Work	\$0.00	
01-0000-50310		Interfund Transfer	\$150,000.00	
				<b>\$3,694,453.00</b>
<b>Department: 1010 - VILLAGE BOARD</b>				
01-1010-10000		Personnel Services	\$15,154.05	
01-1010-40000		Village Board CE	\$32,000.00	
<b>1010 - VILLAGE BOARD Total:</b>				<b>\$47,154.05</b>
<b>Department: 1110 - JUSTICES</b>				
01-1110-10000		Personnel Services	\$0.00	
01-1110-20000		Justices EQ	\$0.00	
01-1110-40000		Justices CE	\$1,400.00	
<b>1110 - JUSTICES Total:</b>				<b>\$1,400.00</b>
<b>Department: 1210 - MAYOR</b>				



## Village of Canton

### Budget 2020 - 2021

					Adopted 2020-21 Budget
01-1210-10000				Personnel Services	\$8,118.24
01-1210-20000				Mayor Equipment	\$0.00
01-1210-40000				Mayor CE	\$2,600.00
<b>1210 - MAYOR Total:</b>					<b>\$10,718.24</b>
<b>Department: 1325 - CLERK TREASURER</b>					
01-1325-10000				Personnel Services	\$63,000.00
01-1325-20000				Clerk Treasurer EQ	\$11,225.00
01-1325-40000				Clerk Treasurer CE	\$31,255.00
<b>1325 - CLERK TREASURER Total:</b>					<b>\$105,480.00</b>
<b>Department: 1355 - ASSESSOR</b>					
01-1355-10000				Personnel Services	\$0.00
01-1355-20000				Assessor EQ	\$0.00
01-1355-40000				Assessor CE	\$13,000.00
<b>1355 - ASSESSOR Total:</b>					<b>\$13,000.00</b>
<b>Department: 1420 - ATTORNEY</b>					
01-1420-10000				Personnel Services	\$6,956.00
01-1420-40000				Attorney CE	\$1,800.00
<b>1420 - ATTORNEY Total:</b>					<b>\$8,756.00</b>
<b>Department: 1440 - VILLAGE SUPERINTENDENT</b>					
01-1440-10000				Personnel Services	\$32,338.00
01-1440-20000				Village Superintendent EQ	\$0.00
01-1440-40000				Village Superintendent CE	\$1,650.00
<b>1440 - VILLAGE SUPERINTENDENT Total:</b>					<b>\$33,988.00</b>
<b>Department: 1460 - RECORDS MANAGEMENT</b>					
01-1460-10000				Personnel Services	\$2,500.00
01-1460-20000				Records Management EQ	\$0.00
01-1460-40000				Records Management CE	\$500.00
<b>1460 - RECORDS MANAGEMENT Total:</b>					<b>\$3,000.00</b>
<b>Department: 1620 - BUILDINGS</b>					
01-1620-10000				Personnel Services	\$11,892.00
01-1620-20000				Buildings EQ	\$20,000.00
01-1620-40000				Shared Services CE	\$35,000.00
<b>1620 - BUILDINGS Total:</b>					<b>\$66,892.00</b>
<b>Department: 1950 - TAX REFUNDS</b>					
01-1950-40000				Tax Refunds	\$15,000.00
<b>1950 - TAX REFUNDS Total:</b>					<b>\$15,000.00</b>
<b>Department: 1990 - CONTINGENCY</b>					
01-1990-40000				Contingency Account	\$50,000.00
<b>1990 - CONTINGENCY Total:</b>					<b>\$50,000.00</b>
<b>Department: 3120 - POLICE</b>					
01-3120-10000				Personnel Services	\$889,082.00
01-3120-20000				Equipment	\$61,945.00
01-3120-40000				Gas/Oil	\$94,720.00
<b>3120 - POLICE Total:</b>					<b>\$1,045,747.00</b>
<b>Department: 3320 - PARKING</b>					
01-3320-20000				Parking Division Equipment	\$2,800.00
01-3320-40000				CE	\$700.00
<b>3320 - PARKING Total:</b>					<b>\$3,500.00</b>
<b>Department: 3410 - FIRE DEPARTMENT</b>					
01-3410-10000				Personnel Services	\$0.00
01-3410-20000				Fire Dept EQ	\$0.00
01-3410-40000				Fire Dept CE	\$197,325.00
<b>3410 - FIRE DEPARTMENT Total:</b>					<b>\$197,325.00</b>



Village of Canton

Budget 2020 - 2021

				Adopted 2020-21 Budget
<b>Department: 3510 - DOG CONTROL</b>				
01-3510-10000			Personnel Services	\$3,489.00
01-3510-40000			Dog Control CE	\$4,800.00
<b>3510 - DOG CONTROL Total:</b>				<b>\$8,289.00</b>
<b>Department: 3620 - SAFETY INSPECTION</b>				
01-3620-10000			Personnel Services	\$17,500.00
01-3620-40000			Safety Inspection CE	\$36,400.00
<b>3620 - SAFETY INSPECTION Total:</b>				<b>\$53,900.00</b>
<b>Department: 4020 - REGIS. OF VITAL STATS</b>				
01-4020-10000			Personnel Services	\$100.00
01-4020-40000			Regis. of Vital Stats CE	\$500.00
<b>4020 - REGIS. OF VITAL STATS Total:</b>				<b>\$600.00</b>
<b>Department: 5010 - SUPT. OF HIGHWAY</b>				
01-5010-10000			Personnel Services	\$68,753.00
01-5010-40000			CE	\$1,200.00
<b>5010 - SUPT. OF HIGHWAY Total:</b>				<b>\$70,101.00</b>
<b>Department: 5110 - GENERAL REPAIRS</b>				
01-5110-10000			Personnel Services	\$57,110.00
01-5110-20000			General Repairs EQ	\$194,549.00
01-5110-40000			CE	\$115,300.00
<b>5110 - GENERAL REPAIRS Total:</b>				<b>\$366,959.00</b>
<b>Department: 5111 - Complete Streets</b>				
01-5111-20000			Equipment	\$20,000.00
01-5111-40000			CE	\$10,000.00
<b>5111 - Complete Streets Total:</b>				<b>\$30,000.00</b>
<b>Department: 5142 - SNOW REMOVAL</b>				
01-5142-10000			Personnel Services	\$33,000.00
01-5142-20000			Snow Removal EQ	\$161,204.00
01-5142-40000			CE	\$57,200.00
<b>5142 - SNOW REMOVAL Total:</b>				<b>\$251,404.00</b>
<b>Department: 5182 - STREET LIGHTING</b>				
01-5182-20000			Street Lighting EQ	\$0.00
01-5182-40000			CE	\$61,450.00
<b>5182 - STREET LIGHTING Total:</b>				<b>\$61,450.00</b>
<b>Department: 5910 - CAPITAL IMPROVEMENTS</b>				
01-5910-40000			Capital Improvements CE	\$93,024.00
<b>5910 - CAPITAL IMPROVEMENTS Total:</b>				<b>\$93,024.00</b>
<b>Department: 6410 - PUBLICITY</b>				
<b>6410 - PUBLICITY Total:</b>				<b>\$9,300.00</b>
<b>Department: 6989 - ECONOMIC DEVELOPMENT</b>				
01-6989-10000			Personnel Services	\$25,300.00
01-6989-40000			Economic Development CE	\$14,043.00
<b>6989 - ECONOMIC DEVELOPMENT Total:</b>				<b>\$39,343.00</b>
<b>Department: 7310 - YOUTH PROGRAMS</b>				
01-7310-40000			Youth Programs CE	\$132,201.00
<b>7310 - YOUTH PROGRAMS Total:</b>				<b>\$132,201.00</b>
<b>Department: 7510 - HISTORIAN</b>				
01-7510-40000			Historian CE	\$11,300.00
<b>7510 - HISTORIAN Total:</b>				<b>\$11,300.00</b>
<b>Department: 7620 - ELDERLY RECREATION</b>				
01-7620-40000			Elderly Recreation CE	\$1,322.00
<b>7620 - ELDERLY RECREATION Total:</b>				<b>\$1,322.00</b>



Village of Canton

Budget 2020 - 2021

				Adopted 2020-21 Budget
<b>Department: 8020 - PLANNING</b>				
01-8020-40000			Planning CE	\$1,500.00
<b>8020 - PLANNING Total:</b>				<b>\$1,500.00</b>
<b>Department: 8170 - STREET CLEANING</b>				
01-8170-10000			Personnel Services	\$16,000.00
01-8170-40000			Street Cleaning CE	\$17,500.00
<b>8170 - STREET CLEANING Total:</b>				<b>\$33,500.00</b>
<b>Department: 8560 - SHADE TREES</b>				
01-8560-40000			Supplies	\$8,000.00
<b>8560 - SHADE TREES Total:</b>				<b>\$8,000.00</b>
<b>Department: 9010 - STATE RETIREMENT</b>				
01-9010-80000			State Retirement	\$189,500.00
<b>9010 - STATE RETIREMENT Total:</b>				<b>\$189,500.00</b>
<b>Department: 9030 - SOCIAL SECURITY</b>				
01-9030-80000			Social Security (Village Share)	\$95,647.71
<b>9030 - SOCIAL SECURITY Total:</b>				<b>\$95,647.71</b>
<b>Department: 9040 - WORKERS COMP</b>				
01-9040-80000			Workers Comp	\$56,000.00
<b>9040 - WORKERS COMP Total:</b>				<b>\$56,000.00</b>
<b>Department: 9050 - UNEMPLOYMENT</b>				
01-9050-80000			Unemployment Insurance	\$0.00
<b>9050 - UNEMPLOYMENT Total:</b>				<b>\$0.00</b>
<b>Department: 9055 - DISABILITY INSURANCE</b>				
01-9055-80000			Disability Insurance	\$1,000.00
<b>9055 - DISABILITY INSURANCE Total:</b>				<b>\$1,000.00</b>
<b>Department: 9060 - MEDICAL INSURANCE</b>				
01-9060-80000			Medical Insurance (Village Share)	\$546,500.00
<b>9060 - MEDICAL INSURANCE Total:</b>				<b>\$546,500.00</b>
<b>Department: 9710 - DEBT SERVICE</b>				
01-9710-60000			Debt Service Principal	\$30,000.00
01-9710-70000			Debt Service Interest Ice Flr	\$1,800.00
<b>9710 - DEBT SERVICE Total:</b>				<b>\$31,800.00</b>
<b>Expense Total:</b>				<b>\$3,694,453.00</b>
<b>Total Revenues</b>				<b>\$3,694,453.00</b>
<b>und: 01 - GENERAL FUND A Surplus (Deficit):</b>				<b>\$0.00</b>



Village of Canton

Budget 2020 - 2021

				Adopted 2020-21 Budget
<b>Fund: 11 - GOLF COURSE FUND</b>				
	<b>Department: 0000 - Revenue</b>			
11-0000-20250			Golf - Special Recreation Facility Charges	\$0.00
11-0000-20251			Greens Fees	\$303,267.00
11-0000-20252			Cart Fees	\$110,000.00
11-0000-20253			GC Memberships	\$80,000.00
11-0000-20254			Range Fees	\$3,600.00
11-0000-24010			Interest & Earnings	\$15.00
11-0000-24100			Rental of Real Property	\$5,280.00
11-0000-26500			Sale of Surplus Scrap	\$0.00
11-0000-26550			Minor Sales	\$0.00
11-0000-27700			Unclassified Revenues	\$0.00
11-0000-50310			Interfund Transfer	\$0.00
<b>Revenue Total:</b>				<b>\$502,162.00</b>
	<b>Department: 7180 - GOLF COURSE</b>			
11-7180-10000			Personnel Services	\$108,000.00
11-7180-20000			Golf EQ	\$60,600.00
11-7180-40000			CE	\$101,350.00
<b>7180 - GOLF COURSE Total:</b>				<b>\$269,950.00</b>
	<b>Department: 7181 - REC CENTER</b>			
11-7181-10000			Personnel Services	\$0.00
11-7181-20000			Golf - Rec Center EQ	\$5,000.00
11-7181-40000			CE	\$173,850.00
<b>7181 - REC CENTER Total:</b>				<b>\$178,850.00</b>
	<b>Department: 7182 - KITCHEN</b>			
11-7182-20000			Golf - Kitchen EQ	\$0.00
11-7182-40000			CE	\$3,200.00
<b>7182 - KITCHEN Total:</b>				<b>\$3,200.00</b>
	<b>Department: 9010 - STATE RETIREMENT</b>			
11-9010-80000			State Retirement	\$15,000.00
<b>9010 - STATE RETIREMENT Total:</b>				<b>\$15,000.00</b>
	<b>Department: 9030 - SOCIAL SECURITY</b>			
11-9030-80000			Social Security (Village Share)	\$8,262.00
<b>9030 - SOCIAL SECURITY Total:</b>				<b>\$8,262.00</b>
	<b>Department: 9040 - WORKERS COMP</b>			
11-9040-80000			Workers Comp	\$5,100.00
<b>: 9040 - WORKERS COMP Total:</b>				<b>\$5,100.00</b>
	<b>Department: 9050 - UNEMPLOYMENT</b>			
11-9050-80000			Unemployment Insurance	\$5,000.00
<b>9050 - UNEMPLOYMENT Total:</b>				<b>\$5,000.00</b>
	<b>Department: 9055 - DISABILITY INSURANCE</b>			
11-9055-80000			Disability Insurance	\$200.00
<b>9055 - DISABILITY INSURANCE Total:</b>				<b>\$200.00</b>
	<b>Department: 9060 - MEDICAL INSURANCE</b>			
11-9060-80000			Medical Insurance (Village Share)	\$12,000.00
<b>9060 - MEDICAL INSURANCE Total:</b>				<b>\$12,000.00</b>
	<b>Department: 9560 - CAPITAL RESERVE</b>			
11-9560-90000			Capital Reserve	\$4,600.00
<b>9560 - CAPITAL RESERVE Total:</b>				<b>\$4,600.00</b>
<b>Expense Total:</b>				<b>\$548,362.00</b>



# Village of Canton

## Budget 2020 - 2021

					Adopted 2020-21 Budget
<b>Total Revenues</b>					<b>\$548,362.00</b>
<b>id: 11 - GOLF COURSE FUND Surplus (Deficit):</b>					<b>\$0.00</b>



Village of Canton

Budget 2020 - 2021

				Adopted 2020-21 Budget
<b>Fund: 12 - WATER FUND</b>				
<b>Department: 0000 - Water Revenues</b>				
12-0000-10010			Real Property Tax	\$0.00
12-0000-21400			Metered Water Sales	\$1,241,868.95
12-0000-21420			Unmetered Water Sale	\$7,500.00
12-0000-21440			Water Service Charges	\$3,500.00
12-0000-21480			Interest and Penalties on Water Rents	\$10,000.00
12-0000-24010			Interest & Earnings	\$150.00
12-0000-24100			Rental of Real Property	\$58,000.00
12-0000-26500			Sale of Surplus Scrap	\$5,000.00
12-0000-26800			Insurance Recoveries	\$500.00
12-0000-27700			Unclassified Revenues	\$50.00
12-0000-40970			Federal Aid	\$0.00
12-0000-50310			Interfund Transfer	\$0.00
<b>Revenue Total:</b>				<b>\$1,326,568.95</b>
<b>Department: 1990 - CONTINGENCY</b>				
12-1990-40000			Contingency Account CE	\$30,000.00
<b>1990 - CONTINGENCY Total:</b>				<b>\$30,000.00</b>
<b>Department: 8310 - ADMIN. / ATTORNEY</b>				
12-8310-10000			Personnel Services	\$32,250.00
12-8310-40000			Admin/Attorney CE	\$38,290.00
<b>8310 - ADMIN. / ATTORNEY Total:</b>				<b>\$70,540.00</b>
<b>Department: 8320 - UPLAND TREATMENT</b>				
12-8320-10000			Personnel Services	\$145,593.73
12-8320-20000			Upland Treatment EQ	\$31,200.00
12-8320-40000			CE	\$59,695.00
<b>8320 - UPLAND TREATMENT Total:</b>				<b>\$236,488.73</b>
<b>Department: 8330 - GRASSE RIVER TREATMENT</b>				
12-8330-10000			Personnel Services	\$0.00
12-8330-20000			Grasse River Treatment EQ	\$0.00
12-8330-40000			CE	\$9,550.00
<b>8330 - GRASSE RIVER TREATMENT Total:</b>				<b>\$9,550.00</b>
<b>Department: 8340 - TRANSMISSION/DISTRIBUTION</b>				
12-8340-10000			Personnel Services	\$274,289.06
12-8340-20000			Transmission/Distribution EQ	\$20,000.00
12-8340-40000			Transmission/Distribution CE	\$171,545.00
<b>8340 - TRANSMISSION/DISTRIBUTION Total:</b>				<b>\$465,834.06</b>
<b>Department: 9010 - STATE RETIREMENT</b>				
12-9010-80000			State Retirement	\$59,000.00
<b>9010 - STATE RETIREMENT Total:</b>				<b>\$59,000.00</b>
<b>Department: 9030 - SOCIAL SECURITY</b>				
12-9030-80000			Social Security (Village Share)	\$34,588.16
<b>9030 - SOCIAL SECURITY Total:</b>				<b>\$34,588.16</b>
<b>Department: 9040 - WORKERS COMP</b>				
12-9040-80000			Workers Comp	\$21,500.00
<b>9040 - WORKERS COMP Total:</b>				<b>\$21,500.00</b>
<b>Department: 9050 - UNEMPLOYMENT</b>				
12-9050-80000			Unemployment Insurance	\$0.00
<b>9050 - UNEMPLOYMENT Total:</b>				<b>\$0.00</b>



Village of Canton

Budget 2020 - 2021

				Adopted 2020-21 Budget
<b>Department: 9055 - DISABILITY INSURANCE</b>				
12-9055-80000			Disability Insurance	\$200.00
<b>9055 - DISABILITY INSURANCE Total:</b>				<b>\$200.00</b>
<b>Department: 9060 - MEDICAL INSURANCE</b>				
12-9060-80000			Medical Insurance (Village Share)	\$130,000.00
<b>9060 - MEDICAL INSURANCE Total:</b>				<b>\$130,000.00</b>
<b>Department: 9710 - DEBT SERVICE</b>				
12-9710-60000			Debt Service	\$220,000.00
12-9710-70000			Debt Service Interest Tower	\$400.00
12-9710-70001			Debt Service Interest Water Project	\$8,128.00
<b>9710 - DEBT SERVICE Total:</b>				<b>\$228,528.00</b>
<b>Department: 9950 - TRANSFERS</b>				
12-9950-90000			Transfers - Main St Prin & Int	\$40,340.00
<b>9950 - TRANSFER TO CAPITAL PROJECTS Total:</b>				<b>\$40,340.00</b>
<b>Expense Total:</b>				<b>\$1,326,568.95</b>
<b>Total Revenues</b>				<b>\$1,326,568.95</b>
<b>Fund: 12 - WATER FUND Surplus (Deficit):</b>				<b>\$0.00</b>





Village of Canton

Budget 2020 - 2021

				Adopted 2020-21 Budget
<b>Fund: 13 - SEWER FUND G :</b>				
<b>Department: 0000 - Sewer Revenues</b>				
13-0000-21200			Sewer Rents	\$1,087,491.72
13-0000-21220			Sewer Service Charges	\$54,000.00
13-0000-21280			Penalties	\$11,000.00
13-0000-24010			Interest & Earnings	\$50.00
13-0000-24160			Equipment Rental	\$0.00
13-0000-25900			Permits Septic, Bldg, Sign & Other	\$500.00
13-0000-26200			Fines & Violations	\$0.00
13-0000-26650			Sales of Equipment	\$0.00
13-0000-26800			Insurance Recoveries	\$0.00
13-0000-27050			Gifts & Donations	\$0.00
13-0000-27700			Unclassified Revenues	\$100.00
13-0000-28010			Interfund Revenues	\$0.00
13-0000-49900			Sewer Capital Grants	\$0.00
13-0000-50310			Interfund Transfer	\$0.00
				<b>\$1,153,141.72</b>
<b>Revenue Total:</b>				<b>\$1,153,141.72</b>
<b>Department: 1990 - CONTINGENCY</b>				
13-1990-40000			Contingency Account CE	\$60,000.00
<b>1990 - CONTINGENCY Total:</b>				<b>\$60,000.00</b>
<b>Department: 8110 - ADMIN. / ATTORNEY / EC. DEV.</b>				
13-8110-10000			Personnel Services	\$32,250.00
13-8110-40000			Admin./Attorney/Ec. Dev CE	\$7,290.00
<b>8110 - ADMIN. / ATTORNEY / EC. DEV. Total:</b>				<b>\$39,540.00</b>
<b>Department: 8120 - SANITARY SEWERS</b>				
13-8120-10000			Personnel Services	\$273,881.29
13-8120-20000			Sanitary Sewers EQ	\$7,766.00
13-8120-40000			CE	\$44,400.00
<b>8120 - SANITARY SEWERS Total:</b>				<b>\$326,047.29</b>
<b>Department: 8130 - TREATMENT / DISPOSAL</b>				
13-8130-10000			Personnel Services	\$150,559.03
13-8130-20000			Treatment/Disposal EQ	\$38,100.00
13-8130-40000			CE	\$206,100.00
<b>8130 - TREATMENT / DISPOSAL Total:</b>				<b>\$394,759.03</b>
<b>Department: 9010 - STATE RETIREMENT</b>				
13-9010-80000			State Retirement	\$62,000.00
<b>9010 - STATE RETIREMENT Total:</b>				<b>\$62,000.00</b>
<b>Department: 9030 - SOCIAL SECURITY</b>				
13-9030-80000			Social Security (Village Share)	\$36,000.00
<b>9030 - SOCIAL SECURITY Total:</b>				<b>\$36,000.00</b>
<b>Department: 9040 - WORKERS COMP</b>				
13-9040-80000			Workers Comp	\$25,000.00
<b>9040 - WORKERS COMP Total:</b>				<b>\$25,000.00</b>
<b>Department: 9050 - UNEMPLOYMENT</b>				
13-9050-80000			Unemployment Insurance	\$0.00
<b>9050 - UNEMPLOYMENT Total:</b>				<b>\$0.00</b>
<b>Department: 9055 - DISABILITY INSURANCE</b>				
13-9055-80000			Disability Insurance	\$250.00
<b>9055 - DISABILITY INSURANCE Total:</b>				<b>\$250.00</b>
<b>Department: 9060 - MEDICAL INSURANCE</b>				
13-9060-80000			Medical Insurance (Village Share)	\$130,000.00

