

Blue Water Developmental Housing, Inc.

Quality Improvement Plan

2016-2017



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Introduction

Blue Water Developmental Housing, Inc. (BWDH) was founded in 1976. The organization operates as a private, non-profit organization that is dedicated to assisting individuals with developmental disabilities and other special needs in reaching their full potential. The organization encourages independence by providing supervised; community based living alternatives for children and adults. Blue Water Developmental Housing, Inc. emphasizes the least restrictive, most natural settings possible in providing services that help build dignity, self-worth and encourage self-expression. Through the years, BWDH has learned to adopt a “best practice” implementation policy and has a recognized ability to incorporate new programs into its operations in a seamless, positive manner.

BWDH has over 39 years of experience in developing an efficient, organizational structure to meet community needs. On June 16, 1976, BWDH proudly opened its first home; Blue Water House for St. Clair County’s developmentally challenged individuals. Blue Water House serves children with developmental disabilities and offers respite services. Springborn Home opened in May of 1979—serving adults with developmental disabilities. From 1980 to 1983, two more homes—Stonybrook and Semi-Independent (Tenth Street Home) opened. In November of 1985, the Eunice Hayes Home opened to further reduce the institutional population. Maple Street Home opened in 1986, followed by Oakleaf Home, Thornhill Home, Pam McDonald Home and Mackey Home from 1991 to 1998. BWDH met the community’s needs by enthusiastically growing.

In 1992, the board and employees of Blue Water Developmental Housing embraced the philosophy of the emerging Community Based Living Arrangements (CSLA) program as well as the Michigan Children’s Model Waiver Program. An individual residing at the Semi-Independent Home was one of the first individuals signed up for the new CSLA program with dreams of living independently. With support services provided by BWDH, he now lives in an apartment and holds a job in the community. The organization grew rapidly without sacrificing its flexibility to accept change. Over the past several years, Supported Living Arrangement (SLA) (previously Home of Your Own HOYO) has emerged which provides supported housing to adults with various disabilities.

Through the years, BWDH has learned to adopt a “best practice” implementation policy and has a recognized ability to incorporate new programs into its operations in a seamless, positive manner. In 2000, St. Clair County Community Mental Health offered BWDH the opportunity to assume operations of Jones Place, a group home for children with severe emotional disturbances. The transition was successful and BWDH assumed full operations in August of 2000. In 2006, Jones relocated to Marysville and the home was renamed The Children’s Home of St. Clair County. The home closed in 2012. During the summer of 2002, Macomb-Oakland Regional Center (MORC, Inc.) urged BWDH to assume operations of a six-bed home in Romeo, Michigan. With only 30 days’ notice, BWDH met the challenge in October of 2001 by smoothly transitioning the program up to BWDH standards. In June 2006 BWDH contracted with Sanborn Gratiot Memorial Home to provide administrative Services. Sanborn Gratiot Memorial Home is a home for the aged and has been in operation since 1947. The facility provides services for up to 30 residents age 60 and older.

Our Mission

We are dedicated to providing a variety of quality services and supports to people with special needs and those involved in their lives.

Our Vision

- Blue Water Developmental Housing as the provider of choice for housing, respite, and community-based support services for people with special needs.
- Employing staff who are highly trained and dedicated to providing services, which reflect the values of the organization.
- Relationships with other service providers, community service groups, funding sources, and other organization that help advance and enhance the services we provide.
- Continuously improving the quality of our services based on input from stakeholders and the individuals we serve.

Our Values

- Blue Water Developmental Housing provides a choice of supports and services which meet the consumers' needs and are tailored to give individuals the opportunity to grow and develop in their home community.
- That individuals served are treated with dignity and respect.
- The people we employ are caring, dedicated, and trained to provide exceptional services in an ethical and fair manner.
- The organization believes that communication and cooperation at all levels is crucial to support our focus on teamwork.
- Services provided are effective and efficient.
- Services are developed in partnership with other providers, community service groups, local business, and interested stakeholders.
- Services are driven by input from those we serve or may serve and stakeholders.
- That those receiving services and their family members must be well informed of the options available to them and supported in expressing their choices.
- Consumer relationships outside the service system should be encouraged and promoted.

Our mission, vision, and value statements have directed the decisions and services our organization was built on.

Our mission, vision, and value statements continually guide the Board members and employees in strengthening our focus on providing seamless, flexible, consumer driven services in a fiscally sound manner.

Current Supports and Services

Currently we provide licensed residential services in seven (7) adult group homes. St. Clair County Community Mental Health (SCCCMH) also contracts with Blue Water Developmental Housing, Inc. to provide support staff to children and adults living in their family home or independently in the community. Services provided by the agency include:

- An average of 15,100 hours a month of Enhanced Community Based Support Services (Respite Care, Personal Supports, Training, and Community Integration) provided in St. Clair County.
- Approximately 878 hours a month of Enhanced Community Based Support Services provided to 5 consumers in Macomb County.
- Seven Licensed Group Homes for Adults with developmental disabilities in St. Clair County.
- Three Licensed Group Homes for Adults with developmental disabilities in Macomb County.
- Over 56 sessions of Department of Health and Human Services (MDHHS) approved training is provided annually to Group Home and Community Based Support Staff in St. Clair and Macomb County.
- A 2-unit apartment for individuals with a disability in St. Clair County operated by an affiliate organization.
- 4 residential homes for women of domestic violence with children operated by Blue Water Residential Non Profit Housing Corporation.
- 12-unit apartment complex for individuals with a disability in St. Clair County.
- 2 single unit condos for individuals with developmental disabilities operated by Blue Water Residential Non Profit Housing Corporation.
- 17 Supported Living Arrangements in St. Clair and Macomb County

Community Events

Blue Water Developmental Housing, Inc. has accomplished much in the past year. The individuals we serve have had the opportunity to participate in community events as well as special trips. Some of those include:

- BWDH Christmas Party
- BWDH Annual Company Picnic
- 2016 Blue Water Center for Independent Living Annual Kickball tournament. This year the individuals within the residential service program had taken 1st place and won the tournament.
- The people we support in the community based program were involved in Child Abuse and Neglect Roof Sit, Salvation Army Bell Ringing, and Blue Water Community Action Agency Walk for Warmth, volunteer work for Habitat for Humanity, Mid City Nutrition Soup Kitchen.
- Maple Street Home Supervisor, Kari Kral worked with the Detroit Tigers Foundation and received 150 donated Tigers tickets so that employees and individuals served by BWDH could enjoy a great day at the ball park

Highlights

Employees of BWDH have received awards or commendations recognizing their quality of work and dedication. Others volunteer extra services to the community and play active roles on committees, workgroups, and/or councils. List below are some of the active employees:

- Stacey Carnahan, a residential technician for the Springborn Home was named “Employee of the Year” for fiscal year 2015-2016 in the residential services program
- Carrie Frey, team coordinator for a supported living arrangement home, was named “Employee of the Year” for community based services program.
- Rebecca McFarlane, Community Based Services Program Supervisor, works with the Child Abuse and Neglect Council for fundraising.
- Victoria Scheffler, Stonybrook Home supervisor, works with the Council on Aging to volunteer throughout the holiday season.
- Employees of the Stonybrook Home volunteer for the Council on Aging.
- Kathleen Swantek, Executive Director, was recognized as Blue Water Woman Nonprofit Executive of the Year by Blue Water Woman Magazine.
- Kathleen Swantek, Executive Director, chair of the Housing and Supports Services Workgroup of the St. Clair County Community Services Coordinating Body, and is a member of: The Michigan Association of Community Mental Health Services Boards Provider Alliance; and The Michigan Coalition Against Homelessness, vice president of the Macomb County Provider Alliance, member of the St Clair County Provider Alliance, active member of the 298 stakeholder engagement workgroup, partnership for fair care giver wages, member of Rotary of Port Huron, member of the campaign to end homelessness statewide communications workgroup.
- Chelsea Doktor, Supports Worker, Jennifer Stringer, Human Resources and Quality Assurance Specialist, and Kathryn Baker, Community Based Services Director all play an active role with Woman’s Life of St. Clair County Chapter 806.
- Jonathan McCulloch, Residential Services Director sits on Macomb County Provider Alliance, St. Clair County Provider Alliance, and the St. Clair County Resource Fair committee.
- Kathryn Baker, Community Based Services Director, sits on the Elder Abuse Workgroup, member of St. Clair County CSCB, Saint Clair County Transition Council

Community Needs Assessment

Blue Water Developmental Housing has throughout its existence, provided quality services to individuals with developmental disabilities. To continue providing these services BWDH must review trends within the community and compare them with the service provision trends within the organization. A comprehensive *Community Needs Assessment* (CNA) is conducted when reviewing trends and is a critical component for the organization's ability to plan, implement, monitor, evaluate, and refine its service delivery system.

Racial and Ethnic Composition

Report Area	White	Black	American Indian	Asian	Native American	Mixed Race
St. Clair County	94.2%	2.6%	.5%	.6%	.1%	2%
Macomb County	82.3%	11.4%	.3%	3.7%	.1%	2.2%
Michigan	79.7%	14.2%	.7%	3%	.1%	2.3%
United States	77.1%	13.3%	1.2%	5.6%	.2%	2.6%

Source: US Census Bureau, American Community Survey. 2010-14. Source geography: County

Disabilities

Population with Any Disability

This indicator reports the percentage of the total civilian non-institutionalized population with a disability.

Report Area	White	Black	American Indian	Asian	Native American	Mixed Race
St. Clair County	16.3%	21.5%	29.7%	10.1%	0	28%
Macomb County	14.1%	13.8%	26.6%	6.3%	0	5.2%
Michigan	13.8%	17.8%	20.7%	5.4%	16.8%	24.2%
United States	12.8%	13.9%	16.5%	6.7%	10%	18%

Community Commons: US Census Bureau, American Community Survey. 2010-14.

Report Area	Total	With a Disability	Percentage
St. Clair County	159,239	26,189	16.4%
Macomb County	848,168	117,174	13.8%
Michigan	9,789,145	1,380,552	14.1%
United States	311,516,332	38,601,898	12.4%

U.S. Census Bureau, 2011-2015 American Community Survey 5 year estimates

Demographic Trends: National, State and Regional

Mental Health

Access to Mental Health Providers

This indicator reports the rate of the county population to the number of mental health providers including psychiatrists, psychologists, clinical social workers, and counsellors that specialize in mental health care.

<i>Report Area</i>	<i>Estimated Population</i>	<i># MHP</i>	<i>Ratio of MHP to Population (MHP per # persons)</i>	<i>MHP Rate (Per 100,000)</i>
<i>St. Clair</i>	160,078	376	425.7	234.8
<i>Macomb</i>	860,112	2000	430.1	232.5
<i>Michigan</i>	9,894,636	22,036	449	222.7
<i>United States</i>	317,105,555	643,219	493	202.8

MHP=Mental Health Providers

Community Commons: University of Wisconsin Population Health Institute, County Health Rankings. 2016. Source geography: County

Social or Emotional Support

Social and emotional support is critical for navigating the challenges of daily life as well for good mental health. It is also linked to educational achievement and economic stability.

<i>Report Area</i>	<i>Total Population Age 18</i>	<i>Estimated Population Without Adequate Social / Emotional Support</i>	<i>Crude Percentage</i>	<i>Age-Adjusted Percentage</i>
<i>Michigan</i>	7,542,469	1,470,781	19.5%	19.6%
<i>United States</i>	232,556,016	48,104,656	20.7%	20.7%

Community Commons: Centers for Disease Control and Prevention, Behavioral Risk Factor Surveillance System. Accessed via the Health Indicators Warehouse. US Department of Health & Human Services, Health Indicators Warehouse. 2006-12.

- There will likely be a large segment of needs unmet by the resources of the current public mental health system. These unmet needs will only be partially addressed by other treatments, natural supports and medical providers.
- If all persons having a developmental disability sought assistance, the current system would rapidly become overwhelmed.
- Additionally, all of these scenarios are likely to be exacerbated as declining tax revenues and competing public interests have flattened-and in some cases reduced the resources available to community mental health systems and the agencies they fund.
- Finally, some long term risk factors are growing; the population is aging and this; of course, include those individuals having a developmental disability. This, in turn, suggests that current service providers with need to “revamp” their approach to better address needs associated with chronic illnesses and the full range of geriatric issues.

Service Gaps

For Fiscal Year 2016-2017 Blue Water Developmental Housing will be hosting a parent/guardian focus group to discuss the current service gaps within mental health system. The discussion will be hosted by Community Services division director, Kathryn Baker, and Residential Services division director, Jonathan McCulloch. Listed below are service gaps that have already been identified:

- There is an increased need for respite care for adults with developmental disabilities due to the increased number of people with developmental disabilities being served in their own homes in the community.
- Families of Consumers report a need for more flexible funding of services to meet the objectives of person centered planning. The ability to make choices about services will not be met until funding follows the person and that person and their families can make choices about how and where that service money will be used. This includes everything from being able to select eyeglass frames that are pleasing to determining housing and workplace options.
- There is a lack of accessible dental services for people with developmental disabilities who are on Medicaid within the community.
- Lack of accessible transportation available when need in outlying counties

Internal and External Assessments

Internal Strengths

Internal strengths are resources or capabilities that help an organization accomplish its mandates or mission. Blue Water Developmental Housing, Inc. has many internal strengths that have been recognized nationally by CARF, regionally by the State of Michigan and locally by MORC, Inc. and St. Clair County Community Mental Health Authority. Below is a list of the strengths of the organization. Blue Water Developmental Housing Inc.'s internal strengths are listed in Table 1.0.

Internal Weaknesses

Internal weaknesses are deficiencies in resources and capabilities that hinder an organization's ability to accomplish its mission. Blue Water Developmental Housing Inc.'s internal weaknesses, as well as options for overcoming those weaknesses, are listed in Table 2.0. The weaknesses were objectively derived from focus groups with the management team, quality improvement reports and employee surveys. It is important to note that the recognition of an organization's own weaknesses allows the organization to address and overcome them. Table 2.0 outlines the internal weaknesses.

External Opportunities

External Opportunities are outside factors or situations that can affect an organization in a favorable way. With the many changes in the mental health service delivery system, the opportunities are abundant. Table 3.0 outlines the external opportunities.

External Threats

External threats are outside factors or situations that can affect an organization in a negative way. Threats such as the decrease in funding and changes in state and federal laws can affect how we do business. The threats and how to overcome them are listed in Table 4.0.

Industry Assessment

As funding for health care decreases and more states use managed care programs, public managers will be under increasing pressure to provide evidence for the efficacy and efficiency of these new approaches. In addition, as managed care become more prevalent, stakeholders such as: policy makers, providers, and advocates have become concerned that declining costs may be coming at the expense of adequate access and quality of service.

Assessment of Current Agency Stakeholder Expectations

BWDH has a tradition of consulting with the individuals supported and stakeholders as a routine matter of how we do business. Because of this consumer orientation, BWDH is well positioned to solicit and receive comments on all aspects of its service through a well-developed, partnership network that involves all our programs. Regular meetings with funding sources etc. maintain a process of exchanging information that benefits all organizations involved. Ongoing direct communication as well as targeted surveys keeps us always aware of what the individuals we support needs are and desires. Regular staff meetings as well as staff participation on committees and team activities ensure that all employees are involved in the ongoing commitment of the agency to continuous quality improvement.

Individuals served

- A good quality life
- Satisfaction with services received
- Direct decision-making regarding services received
- Qualified, caring, respectful staff

Families of those served

- Family member to be safe (security and freedom from abuse and neglect)
- Family member to be healthy
- Fully informed about services and care
- Participation in the decision making process

Legal representatives/public guardians

- Persons to be safe
- Organization to comply with all standards of care

Board, administrative & employees of BWDH

- Provide quality services
- Fiscal stability
- Informed about all the factors that influence the agency's status and the consumers in the organizations care
- Staff want to feel a sense of accomplishment and appreciation along with recognition for the work they do

Funding sources (purchasers of service, St. Clair CMH, MORC, MCCMH)

- Purchase quality services
- Expect accountability

Health Care and Support Service Providers

- Interaction with knowledgeable BWDH staff that fully inform them of the consumer
- Less paperwork
- Timely reimbursement for their services

Constantly keeping in the forefront our Mission, Vision and Values; assessing what we have done during the past years, what is happening inside and outside our agency; being constantly aware of the needs and wants of the consumers we serve, the community we live in, and the other community agencies, funding and referral sources-will allow Blue Water Developmental Housing to more clearly and intelligently plan for the future of providing quality services in residential settings and assisted living programs to persons with developmental disabilities and their families.



Blue Water Developmental Housing, Inc.

Quality Improvement Plan and Report

October 1, 2016 - September 30, 2017

Philosophy of the Quality Improvement Program

Supporting and improving the quality of life for the consumers served is the primary focus of Blue Water Developmental Housing, Inc. (BWDH) We recognize that achievement and excellence in our service to our consumers and enhancement of the environment in which we provide service is the responsibility of each and every employee. BWDH is committed to systematic and continuous quality assurance and improvement of its process, function, and services. We encourage the people we serve, the community we serve and our employees to assist us in our ongoing effort to improve both the effectiveness and efficiency BWDH's systems and services. This commitment is a reflection of the BWDH's purpose, mission and values.

Quality Improvement Process

Blue Water Developmental Housing, Inc. is committed to systematic and continuous quality assurance and improvement in its process, function, and services. This commitment is a reflection of the agency's purpose, mission, and core values. To ensure representation of our consumers, community and personnel in all steps of our quality improvement process, the board of directors for BWDH authorize a Quality Improvement Committee. The Quality Improvement Committee meets on a quarterly basis to review current goals and data. This committee includes representatives for each of the following, BWDH management and Direct Service Staff. The Board of Directors authorizes a Quality Improvement system to facilitate the ongoing process of assuring and improving both the effectiveness and efficiency of BWDH's systems and services.

Opportunities for Quality Improvement

Each year Blue Water Developmental Housing, Inc. develops specific goals to be that focus of our quality improvement process. These goals directly relate to our mission statement, values, vision and quality improvement philosophy. These goals, outcomes and performance indicators are analyzed and assessed on a continual basis so that any needed remedial action can be implemented and quality excellence can be maintained. We also wish to promote a safe, clean and pleasant and comfortable environment for our consumers by continually maintaining and improving our facilities and grounds.

Quality Improvement Report for Fiscal Year 2015-2016

Goal 1: To increase incidents of workplace safety

- Offer Health and Safety Training to 100% of employees on Slips, Trips and Falls.

(64% of BWDH completed the training)

- Offer Annual Health and Safety Training to 100% of employees on proper lifting techniques.

(66% of employees completed the training.)

- Identify Total Number of work related injuries resulting in medical care only.

Total Work Injuries for 15-16 = 22

Total Cost of Claims for 15-16 = \$7223.75

Goal 2: To insure that medication is dispensed properly 100% of the time

- The “five rights” will be followed at all times when dispensing medications.

**(Over Dose-8, Under-dose-20, Documentation Errors-3, and Wrong Time-3,
Total: 34 medication errors).**

Goal 3: 100% of employees will receive ongoing training to insure competence

- Secure or provide a minimum of 25 hours of training for each individual employee for overall professional development.

98% completion for Residential

61% completion for Community Based (Integration/Supports)

75% completion for Community Based (Respite)

- Secure or provide a minimum of 12 hours of training to meet the specific needs of the individuals supported in the particular group home setting.

100% completion for Residential

89% completion for Community Based (Integration/Supports)

88% completion for Community Based (Respite)

Proposed Quality Improvement Goals for Fiscal Year 2016-2017

Goal 1

To increase awareness of workplace safety

Objective

1. Identify total number of work injuries resulting in medical care only for fiscal year 2015-2016 and decrease this total by 25% for fiscal year 2016-2017.
2. Identify total cost of worker's compensation for fiscal year 2015-2016 and decrease this total by 25% for fiscal year 2016-2017

Strategies

1. Offer health and safety training to 100% of employees on slips, trips, and falls.
2. Offer health and safety training to 100% of employees on proper lifting techniques

Assigned Responsibility

1. Program supervisors

Goal 2

To increase employment retention rate

Objective

1. To identify reasons for employment turnover
2. To reduce the fiscal year 15-16 turnover rate of 27% to 17% for fiscal year 16-17

Strategies

1. Conduct an organization wide employee satisfaction survey
2. Educate management team on employment retention strategies
3. Assess the feasibility of increasing the wage scale.

Assigned Responsibility

1. Division directors and the human resources and quality assurance specialist

Goal 3

100% of employees will receive ongoing training to insure competence

Objective

1. All employees of BWDH will receive a minimum of 25 hours of Professional Development training annually.
2. All employees of BWDH will receive at least twelve hours of training related specifically tailored to the needs of the individuals supported in their particular home setting as part of their 25 hours of Professional Development training.

Strategies

1. Secure or provide a minimum of 25 hours of training for each individual employee for overall professional development.
2. Secure or provide a minimum of 12 hours of training for each individual employee for overall professional development.

Assigned Responsibility

1. Program supervisors

Outcomes and Performance Indicators

In addition to the primary quality improvement listed above, we also measure, monitor and evaluate the following additional outcomes and performance indicators chosen to meet agency, contract and accreditation requirements and standards:

All Program Components

- Admission/service denials -*effectiveness*
- Length of time from services request to initial face to face and then to delivery of services – *effectiveness and efficiency*
- Discharge of Termination Information – *effectiveness and efficiency*
- Parent/guardian and consumer Satisfaction Survey Results – *satisfaction*
- Continue in living situation or less restrictive environment – *effectiveness*
- Complaints/recipient rights – *effectiveness and satisfaction*
- Incident Reports (consumers and staff) - *effectiveness*
- Community Contacts – *satisfaction*
- Staff Hired/termination/separation/turnover rate – *effectiveness and efficiency*
- Training hours provided to staff – *effectiveness and efficiency*
- Staff meet training requirements (basic and specialized – *effectiveness*
- New staff training within 30 and 90 days – *effectiveness*
- Medication Errors – *effectiveness*

We invite the input of our consumers, stakeholders and personnel in all phases of our Quality Improvement process. Together we will establish Blue Water Developmental Housing, Inc. as a preeminent, private, non-profit human service agency that adds to the communities we service by supporting and improving human life.

Issues Addressed While Planning

Confidentiality

Blue Water Developmental Housing, Inc. has a commitment to confidentiality as a means to protect each person's rights. These policies and procedures are applicable to all personnel of Blue Water Developmental Housing, Inc., including business and support staff. All employees are made aware of these policies and take seriously the trust placed in them by our consumers. Additionally, sources of information are protected from unauthorized use by procedures established to protect the Management Information System through the use of locked files, rooms, facilities and computer systems that are protected and have limited access through password protection, and other security procedures in compliance with HIPAA.

Management Information Systems

An integral part of the Continuous Quality Improvement process management is timely collecting and reporting of identified data elements. A data dictionary of elements as part of the Continuous Quality Improvement plan and specific procedures and tools has been developed to collect and report on those data elements. The Management Team is responsible to analyze report and formally address the information provided through each program component in order to help the organization make timely decisions regarding quality consumer care and the service delivery process.

Blue Water Developmental Housing, Inc. has refined its data collection and MIS procedures and tools in order to accommodate more efficient information management. We implemented a Local Area Network system to address the fiscal, consumer, service and utilization management data needs of our agency.

Accessibility

Blue Water Developmental Housing, Inc. believes in broadening the boundaries of accessibility of accessibility beyond our legal requirements to staff and consumers. We actively involve the community in enhancing all aspects of the lives of all individuals with developmental and other disabilities in the communities we serve. We do this through visible participation by consumers and staff in community events, newsletters and press releases as well as participation on community boards and membership in national advocacy groups.

We maintain physical accessibility at the group homes and constantly reinforce the training of our staff, volunteers and others in our organization receive in recognizing the importance of diversity and cultural sensitivity and treating our consumers with respect and dignity. Special emphasis is placed on cultural sensitivity and person centered planning. BWDH believes that attitudes and behaviors of employees are important when providing services.

Corporate Compliance

Blue Water Developmental Housing, Inc. (BWDH) has created a centralized corporate compliance plan which addresses BWDH's commitment to the provision of quality services for individuals with developmental disabilities. The plan was created in accordance with the guidelines set forth by the Department of Health and Human Services. Within these guidelines, we integrated our commitment to compliance, our policies and procedures, external and internal reporting mechanisms, training and education and evaluative techniques. The goal of the compliance program is integrating existing practices with new initiatives while providing avenues for employees to make ethics inquiries.

The plan's strong points include the incorporation of the Code of Ethics and the formalization of the reporting process. We are continuing to develop additional reporting mechanisms to ease the burden of excessive paperwork.

All employees are encouraged to use our open door procedure to discuss any matter of concern to them. They are also encouraged to report any violation of the Code of Ethics to their Supervisor, the compliance officer or the Executive Director without fear of retribution.

Integration with Other Agency Programs and Projects

Blue Water Developmental Housing, Inc.'s Quality Improvement Process is integrated into the daily workings of the organization. Outcomes and performance indicators are updated in individual programs. Information is transferred to the administrative and support staff for review, analysis and recommendations at quarterly meetings. The management team is composed of supervisors from each program component. Collaborations and integration of the planning, assessment and decision making process is encouraged.

Organizational goals are developed into measurable objective program goals that address the specific requirements of the individual program, thereby insuring a roadmap to the planning process that guides the agency's journey through the year.

Ongoing Monitoring Process and Decision Making-Reporting and Feedback

The process of Quality Improvement demands ongoing monitoring of "real-time" information to make decisions that benefit consumers. Blue Water Developmental Housing, Inc. compares actual performance to planned performance. Outcome and performance indicator data are reported to the Executive Director and Management Team monthly. Annual tactical goals, outcome measures and are reported on a quarterly basis to the Management Team and Board of Directors for analysis and remedial action. Stakeholders and consumer representatives are included in this review process. Remedial action plans are developed with specific implementation strategies, resource allocations, time-lines, personnel accountability and are revisited at specific dates outlined on the plan.

Dissemination of Report and Plan

Input into the process of quality improvement is welcomed and encouraged. This report is distributed to the following:

- Blue Water Developmental Housing, Inc. Board of Directors
- Blue Water Developmental Housing, Inc.
- Management Team
- St. Clair County Community Mental Health
- MORC, Inc.
- Macomb county Community Mental Health
- Others as determined by the Blue Water Developmental Housing, Inc. Board of Directors

Feedback/comments are welcomed. Please send comments regarding this plan to:

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Internal Strengths: Table 1.0

Internal Strengths	Description	Options to take advantage of strengths
Capable Staff	Has the good fortune to attract and retain a disproportionately large number of capable, proficient, and talented staff members.	Continue to explore ways to motivate and reward staff
Administrative Expertise	Experienced, talented and has been with the agency since the beginning. Invaluable asset to the organization	Create situations for speaking, share knowledge and passion with stakeholders, dual purpose: marketing
Accreditation	Consistently meets or exceeds standards of care prescribed by C.A.R.F. CARF certified in 2014 for three years	Advertise program/accreditation; continue to ensure the quality and consistency of care
High Satisfaction	Service users, parents/guardians and staff consistently rate the organization high with regard to all quality of care and environmental factors	Continue to provide quality services and stay committed to improving services by asking "What can we do better"
Funding Source Relations	Continues to enjoy excellent relations with its funding sources.	Continue high degree of collaboration/cooperation with funding sources. Helps to ensure excellent reputation the organization throughout the region
Planning and Evaluation	Committed to the Strategic Planning approach which allows the agency to focus its efforts upon priority needs/issues.	Continue to monitor and evaluate the things that are being done right and work to change for continuous improvement
Flexibility	Demonstrates an ability and willingness to reexamine its mission in light on unmet or under met needs within the community.	Continue to explore various community venues
Community Collaborations	Viewed as having a high degree of interest and experience in collaborative and cooperative ventures with other entities.	Continue to address complex community issues

Internal Weaknesses: Table 2.0

Internal Weakness	Description	Options to overcome weakness
PR/Marketing is underdeveloped	BWDH has no formal processed and procedures for PR/Marketing of the organization	Develop processes and set formal guidelines for expenditures, including staff time
Communication from Administrative to staff could be improved	Identified by the management team as needing improvement, the communication to direct care staff from upper management needs to be consistent and more frequent	Continue emphasis upon improving horizontal and vertical communications within the agency.
Healthcare costs continue to rise	Both external and internal cost insurance coupled with organizations inability to change manner in which plans ore offered	Focus on prevention, employee wellness
Difficulty in attracting capable, career minded staff		Continue emphasis upon staff training and development.

External Opportunities: Table 3.0

External Opportunities	Description	Options to take advantage of Opportunity
Need for Training in the Community	Direct Care Workers need certain qualifications.	Continue to build upon existing training program.
MI-Home (MSHDA) -funds available	Housing Funds available to 501 (c) non profit organizations	Submit funding applications to HUD
Supportive Housing for various populations	Need for supportive housing for persons with mental illness, victims of domestic violence, homeless individuals and families	Write grants and startup once funding is granted
Affordable Housing	Affordable housing for special needs populations along with an adequate supply of supportive services	Continue to address housing options and services for special needs populations
Housing Opportunities	Increasing demand for consumer choice and independence in living arrangements	Continue to address housing options.

External Threats: Table 4.0

External Threats	Description	Options to take advantage of Opportunity
HIPPA (Health Insurance Portability Act)	HIPPA has tightened standards on medical records, confidentiality and ways of effective reporting	Training and implementation of HIPPA standards
Decrease in community based funding	Funding for traditional services is decreasing	Diversify services fundraising, create effectives and spending
Balanced Budget	Decrease funding to public services	Lobby as allowed and encourage staff, parents communication to representatives

Quality Improvement Loop

Attachment A

