



Sunnyside Farms, Inc.
2019/2020
Organizational
Budget

		ACTUAL	BUDGET
		2019	2020
	Ordinary Income/Expense		
	Income		
	Direct Public Support		
	Corporate	8,000.00	10,000.00
	Individual, Business	35,000.00	30,000.00
	Direct Sponsorships	1,500.00	2,000.00
	Gifts in Kind - Goods	25,000.00	26,000.00
	Grants	12,000.00	15,000.00
	Total Direct Public Support	81,500.00	83,000.00
	Donated Goods and Services		
	Other Types of Income		
	Miscellaneous Revenue	2,000.00	2,000.00
	Fundraisers	10,000.00	10,000.00
	Book Sales	2,500.00	2,000.00
	Total Other Types of Income	14,500.00	14,000.00
	Program Income	7,500.00	8,000.00
	Membership Dues		
	Total Program Income		
	Total Income	103,500.00	105,000.00
	Expense		
	Business Expenses		
	Business Registration Fees	200.00	200.00
	Business Expenses		
	Facilities and Equipment		
	Depreciation and Amortization		
	Small Equipment	3,000.00	3,000.00
	Improvement and Renovation	5,000.00	5,000.00
	Total Facilities and Equipment	8,000.00	8,000.00
	Operations		

			Executive Director Salary		30,000.00
			Registration Expense	500.00	500.00
			Supplies	1,500.00	4,500.00
			Office Supplies	1,500.00	1,500.00
			Marketing Supplies	3,500.00	4,000.00
			Advertising Expense	4,000.00	4,000.00
			Website Expense	2,000.00	2,000.00
			Internet Expense	1,000.00	1,000.00
			Postage	250.00	250.00
			Cellular Telephone Expense	2,500.00	2,500.00
			Program Insurance	2,500.00	2,750.00
			Transport	3,000.00	3,000.00
			Staff (minimum baseline)/labor	6,000.00	8,000.00
			Professional Services - Accountant, Tra	1,500.00	2,000.00
			Farrier Expense	3,500.00	4,000.00
			Veterinarian Expenses	8,000.00	8,000.00
			Intern Expense	1,500.00	2,000.00
			EAGALA Certification Training		
			PATH Continuing Education	1,000.00	1,000.00
			Feed Expense	9,000.00	9,000.00
			Hay Expense	5,000.00	5,000.00
			Membership Expenses	1,500.00	1,500.00
			Repairs	5,000.00	5,500.00
			Total Operations	72,250.00	72,000.00
			Other Types of Expenses		
			Bingo	3,000.00	
			Silo	20,000.00	3,000.00
			Soulshine		
			Total Other Types of Expenses	23,000.00	3,000.00
			Total Expense	103,250.00	105,000.00
			Net Ordinary Income		
			Net Income	250.00	