We are pleased to report positive financial performance for the fiscal year ending June 30, 2019. Reflecting the diverse programs and intergenerational community participants that we serve and care for, ONEgeneration’s revenue support remains broad, with over 35% of critical funds coming from private, foundation, volunteer, and other fund-raising activities. Our stewardship and use of resources is also strong, with more of each dollar raised going directly to program support (now at 86%), enabling us to realize fuller our mission impact to those most in need.

The audited financials containing all required disclosures and IRS form 990 are available upon request.

Established in 1978, ONEgeneration’s mission is to “enrich the lives of seniors, children and their families throughout our diverse communities” by providing impactful programs and services within the context of equity and social justice and culturally competent delivery models. Our person centered and holistic approach strives to address the needs of those individuals impacted by challenging social determinants of health.

While the COVID-19 environment has caused a shift in our program delivery, we have maintained considerable continuity of our services by developing responsive novel approaches reflecting the demands of the new realities.

Thank you for standing with us and enabling the work that cares for our elders, children and families.

Eva Goetz, President and CEO
OUR PROGRAMS BY THE NUMBERS
JULY 2019 TO MARCH 2020

Nutrition
35,733 Meals served at Senior Lunch Sites
50,597 Meals Delivered to Home-bound Seniors

Transportation
993 Trips to Medical Appointments
6,376 Total trips for frail seniors

Encino Farmers Market
1,200 Weekly Average Attendance

Senior Enrichment Center
250+ Average Daily Participants
3,600 Enrolled Members
100+ Weekly Activities
1,200+ Free Health Screenings
998 Senior Travel Trip Attendees

Care Management
500+ Clients Enrolled
88 Grab Bars Installed
590 Hours of Bathing Services
3,822 Careline Calls to Homebound Seniors
245 Housing & Hunger Benefits Enrollment

Adult Daycare
117 Participants Enrolled
26 Caregiver In-Person Support Groups
14 Saturday Programming Days

Grandparents As Parents
224 In-Person Kinship Resource Meetings
4 Weekly Kinship Resource Groups at LAUSD Schools
141 New Clients provided with family court assistance

Childcare
162 Monthly Average Participants
45 Weekly Foreign Language Activities
144 Extracurricular Activities (Sports & Music)

Intergenerational Programming
162 Activities between Preschool & Adult Daycare
45 "Sages & Seekers" Program Participants
16 Participants in NEW Crochet Program
50 Intergenerational Wellness Calls

Volunteer Program
27,500+ Volunteer Hours
80 Weekly Core Volunteers

PROGRAMMING NUMBERS POST MARCH 2020
REFLECTING 120 DAYS OF COVID-19 IMPACT AND NEW PANDEMIC RESPONSE SERVICES

Nutrition
71,920 Meals Delivered to Homebound Seniors
407 New Meal clients added due to COVID-19

Senior Enrichment Center
77,000 Pounds of Food Donated monthly
700 Provided with food through our weekly Drive Thru Food Pantry
250+ Grocery Shopping Trips Monthly
6,400+ Calls answered by main office staff

Care Management
50+ New seniors enrolled
1,300 CalFresh Applications Submitted

Childcare
100 Weekly Participants
30 Monthly Zoom Intergenerational Sessions

Adult Daycare
195 Zoom Physical or Occupational Therapy Sessions
30+ Virtual Spanish Socialization Groups
66 Virtual Intergenerational Programs with Preschool
440+ Activities Packages Mailed to ADC Participants
1,322 Wellness and social calls to participants

Grandparents As Parents
40+ Families provided with Toiletries and Masks
10+ Families weekly provided with Groceries
11,500+ Donated diapers, shoes, toys & books
699 Case Management support interactions
4 Weekly virtual support groups

Encino Farmers Market
1,500 Weekly Average Attendance

Volunteer Program
163+ New Volunteers for Meal Delivery & Food Pantry
BOARD OF DIRECTORS

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Law Offices of Stuart D. Zimring
Jeff Friedman, Board Vice Chair*,
Dynamic Nursing, Inc.
Shanthi Suresh, MD  Board Vice Chair,
Kaiser Permanente, Geriatrics
Nathaniel Hutton, Treasurer,
Consultant with Oasis in the CATCH Healthy Habits Program
Jim Esterle, Board Secretary*,
Executive Consultant – HR & Development

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Tatijana Stafets Janko,
Financial Consultant
Karen Johnson,
Health Net of CA
Joe Lagrimas,
Molina Healthcare
Gasia Majarian,
VITAS Healthcare

*Indicates Past Board Chair

Current Programming Includes:
(as of July 2020)
- Childcare, open with modifications, for all ages
- Encino Farmers Market, every Sunday (8am-1pm)
- Grandparents As Parents, virtual Kinship Resource Groups & Family Court Navigation
- Drive Thru Food Pantry, weekly on Tuesdays
- Homebound Meal Delivery to 600+ seniors weekly
- Grocery Shopping weekly for frail older adults
- Senior Enrichment Center, Virtual classes & Workshops
- Transportation Services, to medical appointments
- Adult Daycare, Nursing and Therapeutic services virtually, activity packets mailed and wellness calls
- Care Management, enrollment of new seniors, wellness calls and support services

www.ONEgeneration.org