

SPECIAL ANDOVER SCHOOL BOARD MEETING AGENDA
Wednesday, April 28, 2021, at 5:00 PM
The meeting will be held at the *Andover Elementary School*.

Members Present: Chairperson, Paula Lee; Tim Akers; Pete Coolidge; Betty Davis;
Members Absent:

Staff Present: Susan A. Pratt, Superintendent of Schools

Guests Present

A. Call to Order:

B. Pledge of Allegiance:

C. Adjustment to Agenda

Discussion:

Motion:

Second:

Vote: Yes: No:

D. Visitor's Comment-

E. Communication:

Information: Budget as Approved on 4/14/2021

- A. Cost Center 1- Regular Education-\$648,250
- B. Cost Center 2- Special Education-\$139,050
- C. Cost Center 3- CTE Instruction-\$9,700
- D. Cost Center 4- Other Instruction-\$1,585
- E. Cost Center 5- Student and Staff Support-\$19,298
- F. Cost Center 6-System Administration-\$118,450
- G. Cost Center 7- School Administration-\$55,993
- H. Cost Center 8- Transportation-\$100,282
- I. Cost Center 9-Facilities and Maintenance-\$142,612
- J. Cost Center 10-Debt Service and Other Commitments-\$0
- K. Cost Center 11-All Other Expenditures-\$0
- L. Total Budget- \$1,235,220

M. Nutrition- \$40,000

F. Meeting Schedule:

Wednesday- May12,2020	Regular Board Meeting	5 PM	AES
Wednesday-May 26, 2021	School Budget Meeting	7PM	AES

G. Adjournment

Motion to adjourn Second: Vote: Yes: No:

Time: