

# ANDOVER SCHOOL DEPARTMENT - ANDOVER SCHOOL BOARD AGENDA

Wednesday, March 18, 2020, at 5:00 PM

The meeting will be held at the *Andover Elementary School*.

Members Present: Chairperson, Paula Lee; Tim Akers; Pete Coolidge; Betty Davis; Lindsay Sharkey

Members Absent:

Staff Present: Susan A. Pratt, Superintendent of Schools

Guests Present:

A. Call to Order: \_\_\_\_\_

B. Pledge of Allegiance:

C. Adjustment to Agenda

Discussion:

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: Yes: \_\_\_\_\_ No: \_\_\_\_\_

D. Visitor's Comment

E. Communication:

F. Staff Reports

1. Superintendent of Schools Report

Budget Presentation- Draft administrative Budget

Discussion on cost centers:

A. Cost Center 1- Regular Instruction

Discussion:

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: Yes: \_\_\_\_\_ No: \_\_\_\_\_

B. Cost Center 2- Special Education

Discussion:

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: Yes: \_\_\_\_\_ No: \_\_\_\_\_

C. Cost Center 3- CTE Instruction

Discussion:

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: Yes: \_\_\_\_\_ No: \_\_\_\_\_

D. Cost Center 4- Other Instruction

E. Cost Center 5- Student and Staff Support

F. Cost Center 6-System Administration

G. Cost Center 7- School Administration

H. Cost Center 8- Transportation and Buses

- I. Cost Center 9-Facilities and Maintenance
- J. Cost Center 10-Debt Service and Other Commitments
- K. Cost Center 11-All Other Expenditures
- L. Cost Center 12-Nutrition

Request for board approval of remote learning packets should school be affected by closure due to Covid 19.

Discussion:

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: Yes: \_\_\_\_\_ No: \_\_\_\_\_

G. Announcements

- Meeting Schedule:

Wednesday, April 8, 2020	Regular Board Meeting 5 PM	Andover Elementary School
Wednesday, April 15 , 2020	Budget Discussion Meeting 5 PM	Andover Elementary School

H. Adjournment

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: Yes: \_\_\_\_\_ No: \_\_\_\_\_

Time: \_\_\_\_\_