

2018: A WATERSHED YEAR

ISA WOLDEGEGUIORGUIS
EXECUTIVE DIRECTOR



2018 has been a watershed year for the visibility and voice of survivors of sexual violence in our popular culture. The phrase “Me Too” first used by activist Tarana Burke 10 years ago in a grassroots campaign became an overnight phenomenon in October 2017. Several million survivors have used #MeToo to come forward and define a global movement. On Sept. 28, 2018, Dr Christine Blasey Ford represented the voice of survivors as she testified before a Senate committee that also recognized the magnitude of invisibility and lifted the voices of survivors.

Our mission is to eradicate sexual violence by ending the forms of oppression that use it as a tool. We amplify the voices of survivors, support their healing, and work to prevent violence from its root causes. Highlights of this year are:

- **24%** increase in hotline calls
- **3,492** individuals served
- **162** men and boys engaged in preventing violence
- **23** children received healing intervention services
- Expanded LGBTQ/T drop-in space and services

We also deepened our commitment to focus on historically unserved and underserved communities in our practices and strategic plan. We have increased funding to meet these goals and grown in volunteer, staff, and Board capacity.

Thank you to our partners, donors, supporters and CHH community for making it possible for us to be here at this moment in history and helping us prepare for the years ahead. We look forward to continuing to build with you!

KARA CHIEV
BOARD CHAIR



As I reflect back on 2018, I am proud we have been able to continue engaging and amplifying the voices of the diverse members of our community: LGBTQ/T individuals, male survivors, immigrants and refugees, youth and survivors of trafficking and others at the margins.

We are creating a safe and healing space for those we serve, all our staff, and HealingCorps volunteers. Thank you for being part of this journey. We are grateful for your continued support.

We are also proud to report, thanks to increased funding, that we successfully launched the new Child and Adolescent Center, which serves survivors of child sexual abuse aged 12 and younger, and provides drop-in youth services.

Our continued growth also works towards our vision: a world free of sexual violence.



FY18 FINANCE REPORT

During FY18, The Center for Hope and Healing, Inc. (CHH) realized an increase of \$370,535 in support and revenue, finishing the year with \$1,257,295 in overall revenues, up from \$886,760 during FY17. This represents an overall increase of 42% year over year. The largest line item increase occurred in contract revenues, which jumped from \$696,627 in FY17 to \$987,861, primarily due to increased contract amounts with Department of Public Health (DPH) and Victims of Crime Act (VOCA).

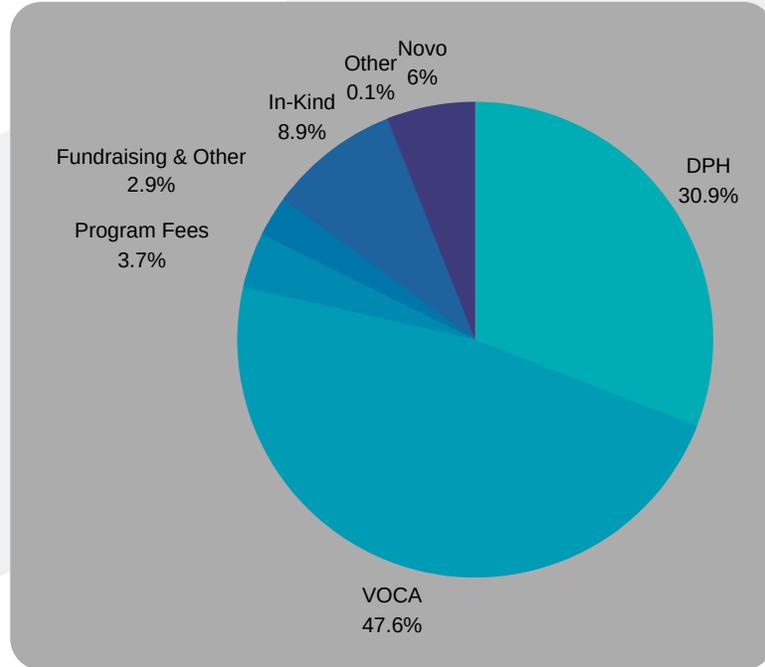
During FY18, CHH also realized \$47,136 in program service fees. These fees were comprised of \$18,825 for training, including \$17,400 for capacity training done during the Massachusetts Women of Color Network (MAWOCN) conference as well as workshops done for Jane Doe, Inc., for \$1,425.

CHH also sponsored a number of conferences and forums during FY18, to include the following: the annual MAWOCN Conference; Take Back the Night; co-hosted a Survivor Legal Forum called Know Your Rights; co-sponsored a survivor led advocacy from the Intersections of Oppression series, featuring Amita Swadhin, and, finally, participated in the 2018 Massachusetts Victims Assistance Academy. These sponsorships resulted in additional income of \$28,311 during FY18.

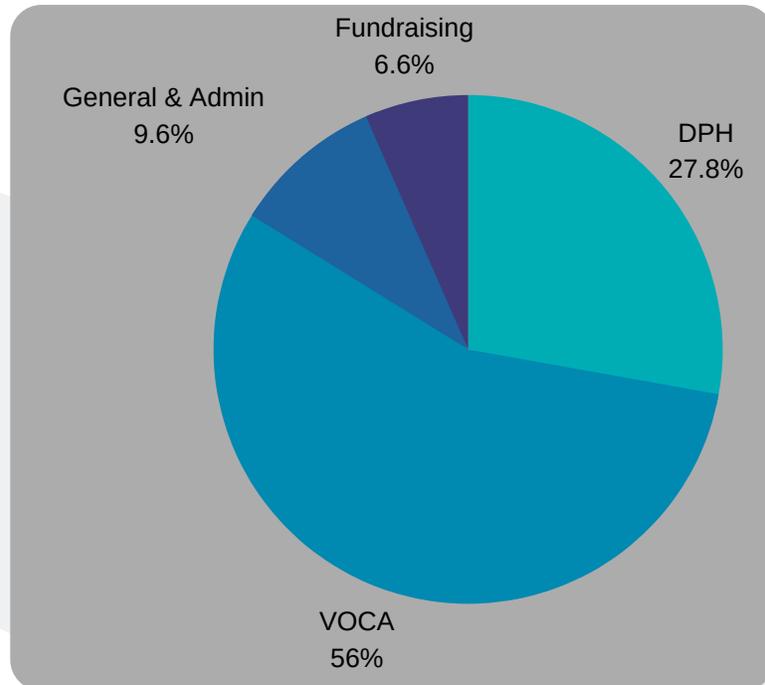
In December of 2017, CHH was awarded a private 36 month grant of \$205,000, from the NoVo Foundation, the initial \$77,500 of which was received during FY18. These funds were awarded based on our proposal, "Breaking the Abuse to Prison Pipeline for Youth at the Margins," and support our efforts through January 1, 2021.

During FY18, CHH also incurred an increase in total expenses of \$195,350, finishing the year with \$1,016,283 in overall expenses, up from \$820,933 during FY17, an overall increase of 24%. The expense increases were primarily driven by additional contract program services, led by VOCA with an increase of \$154,130 and DPH with an increase of \$31,593. The balance of the expense increase is rounded out by an increase of \$11,725 in fundraising activity.

FY2018 Revenue Total \$1,257,295



FY2018 Expenses Total \$1,016,283



CENTERING THE VOICES OF SURVIVORS

Our Survivor Services Program provided trauma and resilience support to 2,502 individuals through our 24/7 hotline & medical advocacy, legal advocacy, individual counseling, and multilingual groups and workshops.

We drew inspiration from the #MeToo movement and saw a 52% increase in hotline calls compared to FY17.

As a direct result of intentional work with unserved and underserved communities, we provided over 75,000 hours of personal and systems advocacy such as housing, court, employment, and other areas survivors are impacted by sexual violence.

Simultaneously, our newest program for children and adolescents is well under way in a new kid and youth friendly healing and restorative space, where counselors work with loved ones, parents, and caregivers. In the past year, our reach has supported 23 children under 18, most of whom are boys under 12.

COMMUNITY IMPACT

The Hope Prevents team continues to focus on preventing sexual violence, reducing risk, and supporting our three key focus areas: men and boys of color, youth, and the LGBTQ/T community. The team has provided direct training and workshops for 1,000 community members, including 26 community providers.

VOLUNTEER PROGRAM

Our HealingCorps program has grown tremendously in the past year which now boasts 30 volunteers, a 400% increase in 5 years. The volunteers are a true reflection of the community we serve- and proudly support survivors 24/7 through the hotline, medical advocacy, and legal advocacy.

In 2018, the HealingCorps team supported 46 survivors in the emergency room, answered 626 hotline calls, and provided a total of 6184 hours of service.



24 Volunteer Advocates  **46** Survivors Supported in The Emergency Room 

626 Hotline Calls Answered  **6184** Hours of Service 

BOARD OF DIRECTORS

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Bilingual Counselor/Advocate

STEPHANIE CAZEAU
Bilingual Counselor/Advocate

TY CHUM
Community Organizer: Men and Boys

TBD
Survivor Services Manager

TBD
Project Coordinator: Khmer Linguistic Access Program

OUR SERVICES

24/7 Hotline

Crisis intervention, support, safety planning, information, and referrals

24/7 Medical Advocacy

Information and accompaniment on SANE, referrals to medical providers, assistance with victims compensation

Individual counseling

Free and confidential in-person one-on-one sessions

Groups and Workshops

In-person education, decreases isolation, teaches coping skills and increases access to safety, stability, and mastery

Police and Court Accompaniment

Resources and referrals for legal case management, information on protective orders, etc.

Training and Technical Assistance

Tailored trainings for any age group on healthy relationships, bystander intervention, consent, healthy masculinity, etc.

Organizing, Visibility, and Engagement

Solidarity with social justice organizing efforts and developing survivor leadership, community collaborations, and social media advocacy

Volunteer Opportunities

Hotline Advocacy
Medical and Legal Advocacy
Community Impact Advocate
Non Profit Administration
Academic Internships

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