

# LAWRENCE CENTRAL ROTARY 2015-2016

**BUDGET established July 2015**

	<b>TOTAL</b>
	<b>Jul '15 - Jun 16</b>
COMMUNITY BIKE RIDE INCOME from Sponsors	2,500.00
DIST GRANT SHELTERBOX	500.00
DUES INCOME	15,676.00
ROTARY FOUNDATION Pledges from members (or amt paid by members directly to Fdn)	1,300.00
FUNDRAISER ACTIVITIES:	
HAPPY DOLLARS	1,020.00
WREATH PROCEEDS	750.00
Willow Domestic Violence Center	150.00
MISC INCOME	200.00
INTEREST INCOME	24.00
	<b>22,120.00</b>
	<b>22,120.00</b>
<b>AWARD/GIFTS</b>	
Individual member award/gift	50.00
Gift for outgoing President	50.00
Lunch Server / Hostess Gift	50.00
Choir honorarium for Holiday Lunch	150.00
Anniversary Dinner	250.00
Support for other RI areas of focus	0.00
Support for Literacy/Education: (Caddy Stacks in 2014-2015)	100.00
District Projects	0.00
Community Initiatives:	
Rotary Arboretum	0.00
Willow Domestic Violence Center	150.00
Salvation Army Family Sponsor	100.00
Kids Zone - Tour of Lawrence	650.00
Downtown Lawrence Inc membership	150.00
International Initiatives:	
Lawrence Sister City	500.00
SHELTER BOX EXPENSE	1,000.00
Polio Plus	0.00
COMMUNITY BIKE RIDE EXPENSES	3,500.00
MEETING COSTS (meals, room)	9,000.00
ROTARY INTERNATIONAL MEMBERSHIP DUES	1,700.00
DISTRICT 5710 MEMBERSHIP DUES	1,100.00
ROTARY FOUNDATION DONATION	2,900.00
BANK FEES	24.00
SUPPLIES	300.00
WEBSITE	250.00
MISC EXPENSE	0.00
	<b>21,974.00</b>
	<b>146.00</b>

	Plan 1	Plan 2	TOTAL
Members	23	6	29
Annual Dues	\$620	\$236	
Total	\$14,260	\$1,416	\$15,676
Qtrly	\$3,565	\$354	\$3,919

NOTE: Local dues total for year from members = \$3,161.00

\$750.00	represents 15 members x \$12.50/meal X 4 meals/month
\$1,522.50	for Rotary International dues
\$1,015.00	for District 5710 dues
\$2,900.00	for \$100 per member to Rotary Foundation