

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Highland Academy Charter School

CDS Code: 33 66993 0127142

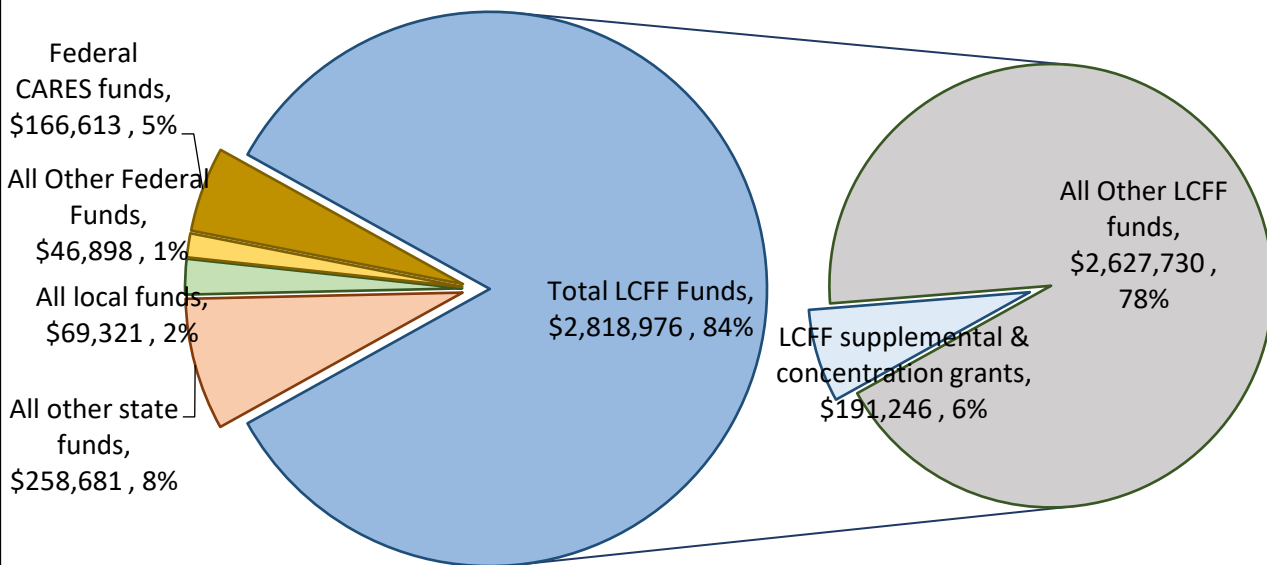
School Year: 2020-2021

LEA contact information: Brent Bishop

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

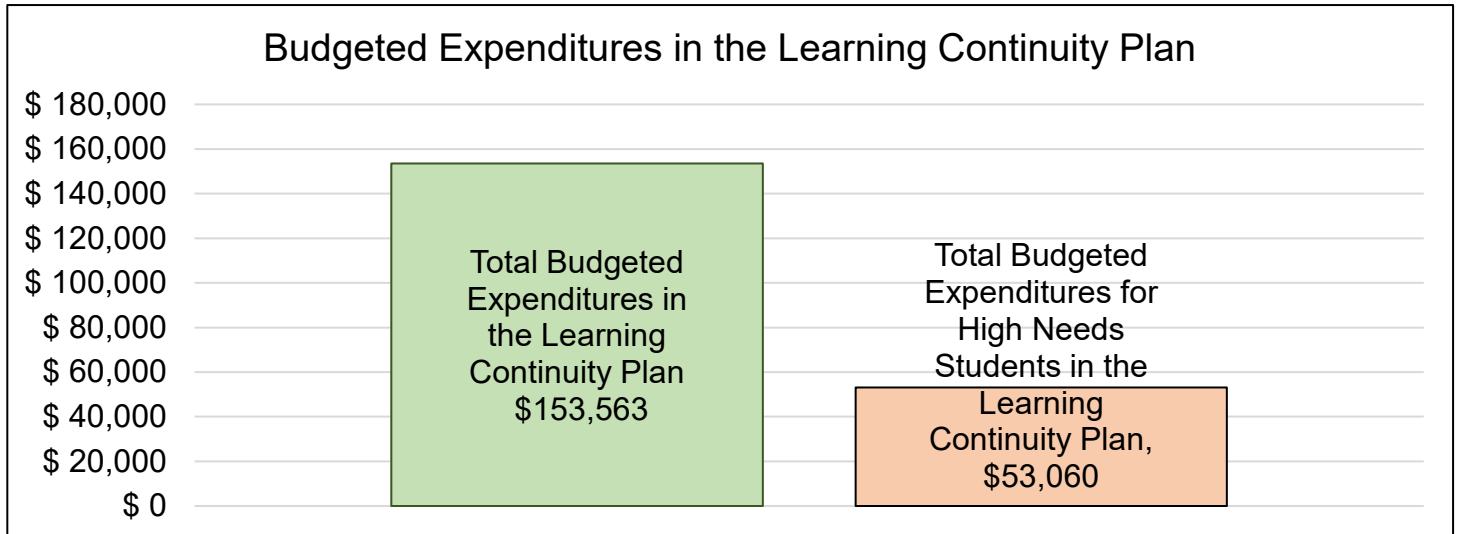


This chart shows the total general purpose revenue Highland Academy Charter School expects to receive in the coming year from all sources.

The total revenue projected for Highland Academy Charter School is \$3,360,489.62, of which \$2,818,975.57 is Local Control Funding Formula (LCFF) funds, \$258,681.38 is other state funds, \$69,321.33 is local funds, and \$213,511.34 is federal funds. Of the \$213,511.34 in federal funds, \$166,613.00 are federal CARES Act funds. Of the \$2,818,975.57 in LCFF Funds, \$191,246.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Highland Academy Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Highland Academy Charter School plans to spend \$3,045,218.76 for the 2020-2021 school year. Of that amount, \$153,563.00 is tied to actions/services in the Learning Continuity Plan and \$2,891,655.76 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Operational expenses, facilities expenses, professional fees and low priority/ non pandemic expenses.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

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In 2020-2021, Highland Academy Charter School is projecting it will receive \$191,246.00 based on the enrollment of foster youth, English learner, and low-income students. Highland Academy Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Highland Academy Charter School plans to spend \$53,060.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

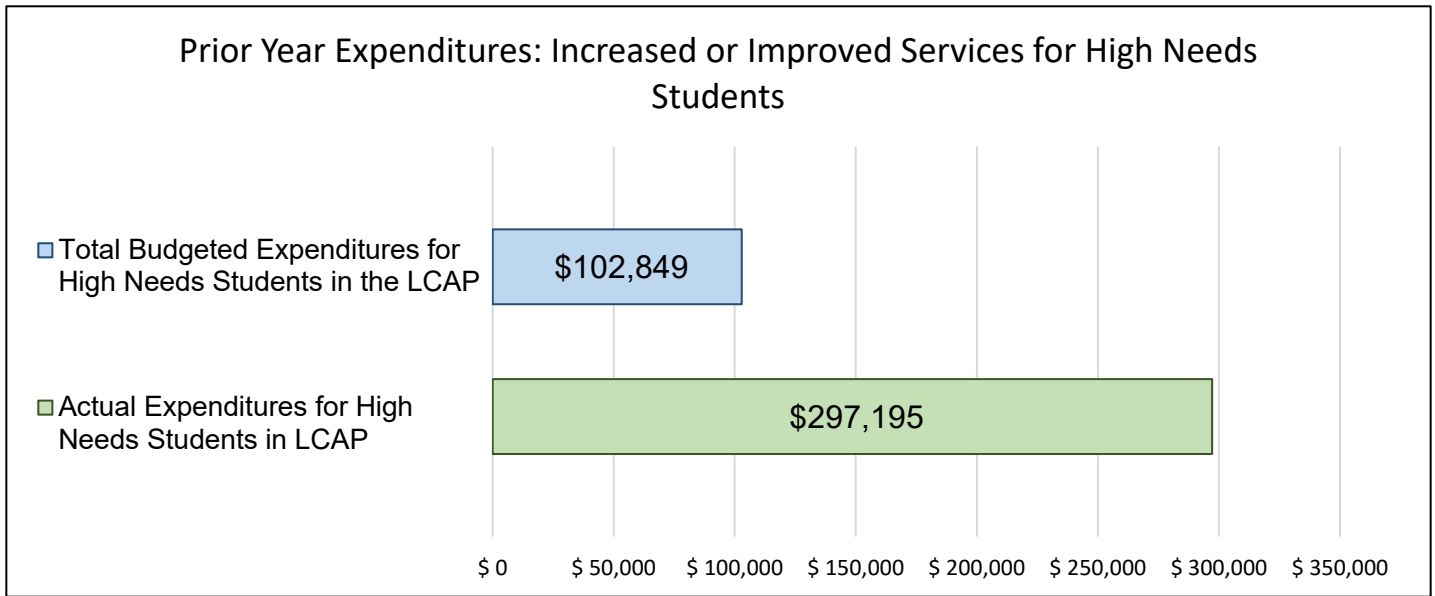
Recognizing that high needs students are some of our most vulnerable during this pandemic, Highland Academy has gone to great lengths to make these students a priority. So no student will be without a device, the school has purchased and made Chromebooks available to our entire student body. These devices are monitored by the school to ensure they are functioning and replaced when needed. Our school has also partnered with T-Mobile and purchased WiFi hotspots to be checked-out to any student with connectivity issues. Our goal is to ensure that students are able to access their distance learning classes and curriculum as seamlessly as possible.

Our school has also created a tiered support system to help students who are struggling academically or emotionally during this time. All Highland Academy teachers have established zoom “office hours” and are available to help students outside of class hours. Additionally, daily math tutoring and weekly tutoring in every other subject is offered to students in need of additional academic support. Our student mentor has also made herself available to talk to any student, any time, and hosts weekly “Parent Nights” for our learning community.

Attendance and grades are consistently monitored. Parents of students who are not logging on to their Zoom classes and/or turning in their work are contacted to determine what obstacles are impeding the student from making progress and to create a plan together. Home visits are conducted by school administration when needed.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Highland Academy Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Highland Academy Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Highland Academy Charter School's LCAP budgeted \$102,849.00 for planned actions to increase or improve services for high needs students. Highland Academy Charter School actually spent \$297,194.54 for actions to increase or improve services for high needs students in 2019-2020.