

**NORTHERN ILLINOIS SYNOD  
EVANGELICAL LUTHERAN CHURCH IN AMERICA**

	2019	2019	2019	2020	2020	
	BUDGET	REVISED	Actual	BUDGET	REVISED	
		SPENDING			SPENDING	
<b>SYNOD MINISTRIES</b>						
1	<b>INCOME</b>					
2	Mission Support	2,319,250	2,217,055	2,200,019	2,243,595	2,190,555
3	Mission Support - Restricted to NIS	2,600	29,805	35,090	27,405	30,000
4	ELCA-DEM Grant	10,000	10,000	10,000	10,000	10,000
5	Interest Income	18,000	10,000	13,196	10,000	13,500
6	Miscellaneous	5,000	0	0	0	0
7	Total Income	<u>2,354,850</u>	<u>2,266,860</u>	<u>2,258,305</u>	<u>2,291,000</u>	<u>2,244,055</u>
8	<b>EXPENSES</b>					
9	ELCA-DEM Grant Transfer into Fund Acct	0	0	5,000	0	0
10	ELCA Mission Support (55%)	1,275,585	1,219,380	1,210,010	1,233,980	1,204,805
11	LSSI	72,905	61,195	60,754	59,240	59,240
12	Seminaries	43,890	35,120	34,867	32,375	32,375
13	Colleges	7,255	5,805	5,763	5,470	5,470
14	Campus Ministry	27,160	21,700	21,544	20,540	20,540
15	LOMC	11,700	11,700	11,616	11,700	11,700
16	IL Conference of Churches	600	600	596	600	600
17	Regional Ministries	4,880	4,880	4,880	4,685	4,685
18	Congregational Life	13,000	13,000	6,778	10,000	10,000
19	Global Ministry Committee	8,500	8,500	8,084	7,500	7,500
20	Outreach Committee	33,500	25,000	24,884	27,000	25,000
21	Ministry Support	28,900	28,900	27,057	29,000	25,000
22	Social Ministry	5,000	5,000	4,813	4,500	4,500
23	Bishop Discretionary	1,000	1,000	0	1,000	1,000
24	Salaries	445,080	451,410	459,292	455,927	455,927
25	Employee Benefits	192,395	200,170	195,933	203,983	203,713
26	Travel - Staff	45,000	40,000	33,671	45,000	35,000
27	Auto Replacement	15,000	15,000	15,000	17,000	17,000
28	Synod Assembly	4,000	3,000	2,492	3,000	3,000
29	Synod Council / Deans / Interim Prs	5,000	5,000	4,166	5,000	5,000
30	Occupancy	32,000	32,000	29,814	33,000	33,000
31	Office Operating	35,000	33,000	25,411	34,000	34,000
32	Legal, Audit & Payroll Service	12,500	12,500	14,524	12,500	12,500
33	Insurance	15,000	15,000	13,788	14,500	14,500
34	Equipment & Maintenance	20,000	18,000	15,369	19,500	18,000
35	Total Expenses	<u>2,354,850</u>	<u>2,266,860</u>	<u>2,236,104</u>	<u>2,291,000</u>	<u>2,244,055</u>
	Difference Between Income & Expenses	<u>0</u>	<u>0</u>	<u>22,201</u>	<u>0</u>	<u>0</u>