

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Eagle's Nest Academy

RESOLVED, that this resolution shall be the general appropriations of Eagle's Nest Academy for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Eagle's Nest Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Eagle's Nest Academy for fiscal year 2020-2021 is as follows:

Revenue:

1xx Local	\$	23,715
3xx State		1,660,232
4xx Federal		269,396
5xx Other.....	
		11,000

Total Revenue: \$ 1,964,343

Estimated Total Fund Balance, July 1, 2020 Available to Appropriate: \$ 212,012

Total Available to Appropriate: \$ 2,176,355

BE IT FURTHER RESOLVED, that \$ 1,989,598 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	422,880
12x Added Needs		247,595
2xx Support Services:		
21x Pupil Support		37,236
22x Instructional Staff Support		68,976
23x General Administration		222,786
24x School Administration		235,184
25x Business Services		64,725
26x Operations and Maintenance		462,397
27x Transportation		140,925
28x-29x Other Central Support		60,086
3xx Community Services		18,351
4xx-6xx Other Financing Uses		8,457

Total Appropriated: \$ 1,989,598


Revenues over Expenditures..... \$ (25,255)

Projected June 30, 2020 Fund Balance: \$ 186,757

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer, is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2020.



 Signature