**LEGAL NOTICE TOWN OF LYME**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2014**

### DESCRIPTION
- **Beginning Fund Balance:** $933,803
- **Revenues:**
  - General Property Tax: $8,258,632
  - All Other Revenues: $654,654
  - Industry, Trade, and Nonprofit Activity: $2,386
  - Grants: $2,385
  - TOTAL REVENUES: $9,239,798
- **Expenses:**
  - Operating Expense: $8,177,754
  - Capital Expense: $154,675
  - TOTAL EXPENDITURES: $8,332,429
- **Ending Fund Balance:** $914,369

### BUDGET FOR THE YEAR ENDING JUNE 30, 2014

#### INCOME DETAIL
- **TAXES, INTEREST & Lien FEES:**
  - General Property Taxes: $5,407,600
  - Tax Refund & Rebate: $10,000
  - Interest & Lien Fees: $4,150
  - TOTAL: $5,867,650

#### LICENSES & PERMITS
- **licensing, FEES & CHARGES:**
  - Business Licenses: $2,570
  - Building Permits: $1,230
  - Conveyance Tax: $12,570
  - Miscellaneous Licenses: $4,530
  - TOTAL LICENSING & PERMITS: $8,860

#### FINES, FEES & CHARGES
- **In Traffic & Parking:**
  - ZBA Fees: $300
  - Parking Fees: $750
  - Mowing Disposal Fees: $750
  - Par & Rec Fees: $1,500
  - TOTAL FINES, FEES & CHARGES: $27,950

#### INTERGOVERNMENTAL, REVENUE
- **Supplemental Municipal Aid:** $8,360
- **Road Aids:** $10,000
- **Education Equal Grant:** $14,596
- **PILOT State & County:** $17,544
- **Emergency Management:** $6,518
- **Tax Relief-Pension:** $24,537
- **Tax Relief-Nonveterans:** $470
- **Local Capital Improv. Prog.:** $7,780
- **TOTAL INTERGOVERNMENTAL:** $28,504

#### REVENUE FROM USE TOWN MONEY
- **Cemetery Trust Funds:** $0
- **Light Mile Cemetery:** $0
- **Park Rec-Fund:** $0
- **Parks & Recreation:** $0
- **TOTAL REVENUE FROM USE TOWN MONEY:** $7,000

#### OTHER REVENUES
- **Toll Accurate Grant:** $10,000
- **Charitable Donations:** $3,750
- **Town Hall Library:** $0
- **TOTAL OTHER REVENUES:** $13,750

#### TOTAL REVENUES
- **$8,095,425**

#### EXPENSE DETAIL

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<tr>
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<tbody>
<tr>
<td>LIBRARY</td>
<td>$134,724</td>
<td>$138,997</td>
<td>$142,456</td>
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<tr>
<td>Total Library expense</td>
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<tr>
<td>Total General Government</td>
<td>$1,510,664</td>
<td>$1,602,000</td>
<td>$1,695,330</td>
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<td>Public Safety</td>
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<tr>
<td>Scenario</td>
<td>$29,000</td>
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<td>Fire Prevention</td>
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<tr>
<td>Parks &amp; Recreation</td>
<td>$1,500</td>
<td>$2,000</td>
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<td>Haz Waste</td>
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<tr>
<td>Commissioner</td>
<td>$6,000</td>
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<tr>
<td>TOTAL RECREATION</td>
<td>$17,724</td>
<td>$22,500</td>
<td>$34,000</td>
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Respectfully submitted by the Board of Finance, Town of Lyme  
Ray Reynolds, Chairman; Thomas Boyd, Clerk  
The audited financial report for the year ended June 30, 2011 is available at the Town Hall.