

**The Recreation Council of Greater St. Louis
FY '21 Budget**

Productive Living Board (PLB):

Operating	\$ 358,885.00
Parks & Recreation Partnership	82,328.00
Camp Voucher	282,702.00
Summer Socialization Voucher	27,720.00
Mini-Camp Voucher	5,000.00
CARE Voucher	75,000.00
Personal Care Voucher	43,498.00
Extended Day Voucher	52,521.00
Adventure Voucher	118,606.00

TOTAL PLB FUNDING **\$ 1,046,260.00**

St. Louis Office for Developmental Disabilities Resource Board:

Operating	\$ 59,113.00
Personal Care Voucher	1,306.00
Adventure Voucher	5,000.00
Extended Day Voucher	25,282.00
CARE Voucher	18,850.00
Camp Voucher	12,290.00
Mini-Camp Voucher	1,122.00

TOTAL DDR FUNDING **\$ 122,963.00**

Developmental Disabilities Resource Board of St. Charles Co. (DDRB):

Operating	\$ 81,784.00
Personal Care Voucher	10,772.00
Adventure Voucher	7,452.00
Parks & Recreation Partnership	60,631.00
CARE Voucher	34,052.00
Camp Voucher	20,700.00
Mini-Camp Voucher	1,138.00

TOTAL DDRB FUNDING **\$ 216,529.00**

Recreation Council **\$ 1,700.00**

TOTAL FY '21 BUDGET **\$ 1,387,452.00**