

# Education International Academy

## 2020-2021 Budget

	District	ALL FUNDS Sunnyvale	Rowlett	Royse	Revenues
<b>Revenues:</b>					
5700 Local & Intermediate Sources	6,200.00	10,000.00	10,000.00	10,000.00	36,200.00
5800 State Programs	6,302,529.00				6,302,529.00
5900 Federal Funds		100,934.00	100,934.00	100,934.00	302,802.00
<b>Total Estimated Revenue</b>	<b>6,308,729.00</b>	<b>110,934.00</b>	<b>110,934.00</b>	<b>110,934.00</b>	<b>6,641,531.00</b>

	District	Sunnyvale	Rowlett	Royse	Expenses
<b>Appropriations:</b>					
11 Instruction		1,602,186.00	1,222,591.00	918,025.00	3,742,802.00
13 Staff & Curriculum Development		8,333.67	8,333.33	8,333.00	25,000.00
23 School Leadership		138,000.00	106,000.00	106,000.00	350,000.00
31 Guidance, Counseling & Eval Services		15,000.00	15,000.00	15,000.00	45,000.00
33 Health Services		500	500	500	1,500.00
35 Food Service		50,000.00	47,500.00	47,500.00	145,000.00
36 CoCurricular	-	12,000.00	9,000.00	9,000.00	30,000.00
41 District Administration	810,000.00				810,000.00
51 Maintenance & Operations	100	200,000.00	324,900.00	325,000.00	850,000.00
52 Security & Monitoring Services		6,700.00	17,000.00	2,300.00	26,000.00
53 Data Processing Services	61,000.00	6,500.00	6,500.00	6,000.00	80,000.00
61 After School					
71 Debt Service - Interest		336,250.00			336,250.00
81 Advertising	-	5,000.00	5,000.00	5,000.00	15,000.00
<b>Total Appropriations</b>	<b>871,100.00</b>	<b>2,380,469.67</b>	<b>1,762,324.33</b>	<b>1,442,658.00</b>	<b>6,456,552.00</b>

<b>Total General Operating Revenue</b>	6,308,729.00	110,934.00	110,934.00	110,934.00	6,641,531.00
<b>Total General Operating Expenses</b>	871,100.00	2,380,469.67	1,762,324.33	1,442,658.00	6,456,552.00
<b>Balance</b>	<b>5,437,629.00</b>	<b>(2,269,535.67)</b>	<b>(1,651,390.33)</b>	<b>(1,331,724.00)</b>	<b>184,979.00</b>

Signature

Date

*Phil Seay*

*08/25/2020*