

**Victory Charter School K5 Inc
Osceola County, Florida
Annual Budget
For the Fiscal Year 2021**

FTE Projected

200

	Account Number	Annual Budget
Revenues		
FEDERAL SOURCES		
Federal direct	3100	\$ -
Federal through state and local	3200	53,426
FEFP	3310	1,180,746
Capital outlay	3397	0
Class size reduction	3355	257,225
School recognition	3361	
Other state revenue	33XX	-
LOCAL SOURCES		
Interest	3430	-
Local capital improvement tax	3413	
Other local revenue	34XX	8,000
Total Revenues		1,499,397
Expenditures		
Current Expenditures		
Instruction	5000	655,466
Instructional support services	6000	20,492
Board	7100	8,867
General administration	7200	32,042
School administration	7300	115,148
Facilities and acquisition	7400	-
Fiscal services	7500	186,791
Food services	7600	-
Central services	7700	5,911
Pupil transportation services	7800	115,757
Operation of plant	7900	346,989
Maintenance of plant	8100	9,852
Administrative technology services	8200	-
Community services	9100	-
Debt service	9200	-
Total Expenditures		1,497,315
Excess (Deficiency) of Revenues Over Expenditures		2,082
Fund Balance, beginning		0
Fund Balance, ending		\$2,082