

NM Academic Libraries 2014 - 2018 GO Bond Distributions (Revised 5/27/15)

On April 9, 2015, NMCAL membership voted to use \$1,041,963 of the \$3,500,000 2014-2018 NM Academic Library GO Bond to continue getting the EBSCO package of database resources. In addition to the databases received with the 2012 GO Bond funds, this package will increase full text context in the natural sciences, criminal science, humanities (literature and poetry). The remaining balance of \$2,458,037 is distributed as shown in column labeled **New Distribution**. FTE numbers were taken from the HED's, NM Postsecondary Enrollment for Fall 2014 page. Distribution will be approximately 19.121505 per each FTE.

INSTITUTION	CAMPUS	UG FTE	New UG FTE	GR FTE	New GR FTE	Total FTE	New Distribution
RESEARCH UNIVERSITIES			Tier 2 fte=x1.3		fte=x4.4		
NM Institute of Mining & Tech.	Main	1,520.0	1,976.0	282.0	1,240.8	3,216.8	\$61,510
New Mexico State University	Main	11,148.0	14,492.4	1,754.0	7,717.6	22,210.0	\$424,689
University of New Mexico	Main	18,583.0	24,157.9	4,182.0	18,400.8	42,558.7	\$813,786
University of New Mexico-Med.	Medical School	0.0	0.0	437.0	1,922.8	1,922.8	\$36,767
COMPREHENSIVE							
Eastern New Mexico University	Main	3,434.0	4,464.2	598.0	2,631.2	7,095.4	\$135,675
New Mexico Highlands University	Main	1,799.0	2,338.7	828.0	3,643.2	5,981.9	\$114,383
Northern New Mexico College	Main	865.0	1,124.5	0.0	0.0	1,124.5	\$21,502
Western New Mexico University	Main	1,958.0	2,545.4	382.0	1,680.8	4,226.2	\$80,811
BRANCHES							
Eastern New Mexico University	Roswell Branch	1,704.0	1,704.0	0.0	0.0	1,704.0	\$32,583
Eastern New Mexico University	Ruidoso Branch	393.0	393.0	0.0	0.0	393.0	\$7,515
New Mexico State University	Alamogordo Branch	1,071.0	1,071.0	0.0	0.0	1,071.0	\$20,479
New Mexico State University	Carlsbad Branch	850.0	850.0	0.0	0.0	850.0	\$16,253
New Mexico State University	Dona Ana Branch	5,194.0	5,194.0	0.0	0.0	5,194.0	\$99,317
New Mexico State University	Grants Branch	411.0	411.0	0.0	0.0	411.0	\$7,859
University of New Mexico	Gallup Branch	1,563.0	1,563.0	0.0	0.0	1,563.0	\$29,887
University of New Mexico	Los Alamos Branch	367.0	367.0	0.0	0.0	367.0	\$7,018
University of New Mexico	Taos Branch	929.0	929.0	0.0	0.0	929.0	\$17,764
University of New Mexico	Valencia Branch	1,229.0	1,229.0	0.0	0.0	1,229.0	\$23,500
INDEPENDENT COMMUNITY COLLEGES							
Central New Mexico Community College	Main	14,700.0	14,700.0	0.0	0.0	14,700.0	\$281,086
Central New Mexico Community College	UNM Site	162.0	162.0	0.0	0.0	162.0	\$3,098
Clovis Community College	Main	1,568.0	1,568.0	0.0	0.0	1,568.0	\$29,983
Luna Community College	Main	755.0	755.0	0.0	0.0	755.0	\$14,437
Mesalands Community College	Main	348.0	348.0	0.0	0.0	348.0	\$6,654
New Mexico Junior College	Main	1,599.0	1,599.0	0.0	0.0	1,599.0	\$30,575
New Mexico Military Institute	Main	546.0	546.0	0.0	0.0	546.0	\$10,440
San Juan College	Main	3,921.0	3,921.0	0.0	0.0	3,921.0	\$74,975
Santa Fe Community College	Main	2,902.0	2,902.0	0.0	0.0	2,902.0	\$55,491
COLLABORATIVE PROJECT							
Eastern New Mexico University (EBSCO database resources)							\$1,041,963
Totals		79,519.0	91,311.1	8,463.0	37,237.2	128,548.3	\$3,500,000

Note: Reversion date - June 30, 2018

Research and Comprehensive Libraries fte = 1.3 greater than two year colleges and where graduate fte is 4.4 greater.