



Healthcare Initiative Foundation Grant Request Budget

Organization	
Project Name	
HIF Grant Cycle	
Requested Amount	

Funding Support for Project	Funding Support for Project - HIF and Other Funding Sources								
	Funding Requested from HIF	Other Anticipated Funding Sources for this Project	Total Project Support (auto populates)	HIF % of Total Project Revenue (auto populates)	Reporting Purposes	Funding received 6 month Actual	% of Total 6 Month Project Revenue (auto populates)	Funding received 12 month actuals	% of Total 12 Month Project Revenue (auto populates)
Government Grants (Local/state/federal)				#DIV/0!			#DIV/0!		#DIV/0!
Foundations			\$ -	#DIV/0!			#DIV/0!		#DIV/0!
Corporations			\$ -	#DIV/0!			#DIV/0!		#DIV/0!
United Way or Federal Campaigns			\$ -	#DIV/0!			#DIV/0!		#DIV/0!
Individual contributions			\$ -	#DIV/0!			#DIV/0!		#DIV/0!
Fundraising events and products			\$ -	#DIV/0!			#DIV/0!		#DIV/0!
Membership revenue			\$ -	#DIV/0!			#DIV/0!		#DIV/0!
In-kind support*			\$ -	#DIV/0!			#DIV/0!		#DIV/0!
Investment revenue			\$ -	#DIV/0!			#DIV/0!		#DIV/0!
Government contracts (Local/state/federal)			\$ -	#DIV/0!			#DIV/0!		#DIV/0!
Earned revenue			\$ -	#DIV/0!			#DIV/0!		#DIV/0!
Other			\$ -	#DIV/0!			#DIV/0!		#DIV/0!
Total Projected Funding Support	\$ -	\$ -	\$ -			\$ -		\$ -	

Project Expenses	Budget Expenses for Project - HIF and Other Funding Sources						Reporting Purposes	6 Month Actual Expenses - HIF Only	12 month Actual Expenses - HIF Only	If HIF budget actuals deviate from approved grant agreement budget contact HIF staff before submitting your report.
	HIF Projected Budget Expenses	Other Funding Sources Projected Expenses	Total Project Expense (auto populates)	HIF % of Total Project Expense (auto populates)						
Personnel Costs:										
Salaries & wages*			\$ -	#DIV/0!						
Internal Staff Consultant		\$ -	\$ -	#DIV/0!						
Fringe Benefits and payroll taxes*	\$ -	\$ -	\$ -	#DIV/0!						
Total Personnel Costs	\$ -	\$ -	\$ -				\$0.00	\$0.00		
Project Costs:										
External Consultant/Professional fees			\$ -	#DIV/0!						
Travel	\$ -	\$ -	\$ -	#DIV/0!						
Equipment & maintenance	\$ -	\$ -	\$ -	#DIV/0!						
Office or other supplies			\$ -	#DIV/0!						
In-Kind Expenses	\$ -	\$ -	\$ -	#DIV/0!						
Sub-grants to other organizations			\$ -	#DIV/0!						
Other (Specify)*	\$ -	\$ -	\$ -	#DIV/0!						
Total Project Costs	\$ -	\$ -	\$ -				\$0.00	\$0.00		
Overhead Costs:										
Rent		\$ -	\$ -	#DIV/0!						
Utilities		\$ -	\$ -	#DIV/0!						
Professional Fees & Dues	\$ -	\$ -	\$ -	#DIV/0!						
Insurance		\$ -	\$ -	#DIV/0!						
Evaluation		\$ -	\$ -	#DIV/0!						
Fundraising	\$ -	\$ -	\$ -	#DIV/0!						
Depreciation	\$ -	\$ -	\$ -	#DIV/0!						
Other	\$ -	\$ -	\$ -	#DIV/0!						
Total Overhead Costs	\$ -	\$ -	\$ -				\$0.00	\$0.00		
Total Expense	\$ -	\$ -	\$ -				\$0.00	\$0.00		
Excess Over Projected Available Funding	\$ -	\$ -	\$ -				\$ -	\$ -		