

DISTRICT 4C2 PROPOSED BUDGET FOR 2021-2022 (W/CURRENT RATE AND PROPOSED INCREASE)

DISTRICT 4-C2 BUDGET 2021-2022		\$12 MEMBER DUES	\$14 MEMBER DUES
	INCOME		
I-1	START UP FUNDS TO D-1	\$ 5,000.00	\$ 5,000.00
I-2	CURRENT YEAR MEMBERSHIP DUES	\$ 15,432.00	\$ 18,004.00
I-3	DIRECTORY ADS	\$ 600.00	\$ 600.00
I-4	DIRECTORY SALES	\$ 300.00	\$ 300.00
I-5	NEWSLETTER ADS		
I-6	CABINET MEETING INCOME	\$ 2,700.00	\$ 2,700.00
I-7	MEMBERSHIP DEVELOPMENT		
I-8	DISTRICT YOUTH PROGRAMS		
I-9	INTERNATIONAL/MD-4 GRANTS		
I-10	ROLLOVER FUNDS PERVIOUS YR.	N/A	\$ 1,000.00
	TOTAL INCOME	\$ 24,032.00	\$ 27,604.00
	EXPENSES		
A-01	POSTAGE	\$ 100.00	\$ 100.00
A-02	WEBSITE NEWSLETTER	\$ 100.00	\$ 150.00
A-03	SUPPLIES	\$ 200.00	\$ 200.00
A-04	DIRECTORY	\$ 1,000.00	\$ 1,000.00
A-05	TELEPHONE	\$ 100.00	\$ 100.00
A-06	TAX RETURN PREP FEES	\$ 1,000.00	\$ 1,000.00
A-07	SECRETARY/TREASURER BOND	\$ 200.00	\$ 200.00
A-08	INSURANCE (SPOT DEVICE / D&O)	\$ 1,850.00	\$ 1,850.00
	TOTAL ADMINSTRATIVE EXPENSES	\$ 4,550.00	\$ 4,600.00
D-01	START UP FUNDS REIMBURSEMENT	\$ 5,000.00	\$ 5,000.00
D-02	AWARDS	\$ 650.00	\$ 650.00
D-03	VIPS GIFTS	\$ 250.00	\$ 229.00
D-04	BADGES	\$ 250.00	\$ 300.00
D-05	DG GIFT	\$ 182.00	\$ 200.00
D-06	VDG EXPENSES	\$ 3,500.00	\$ 3,500.00
D-07	VDG USA CANADA FORUM	\$ 750.00	\$ 750.00
D-08	CABINET SECRETARY EXPENSE	\$ 200.00	\$ 200.00
D-09	TREASURER EXPENSES	\$ 200.00	\$ 200.00
D-10	DG EXPENSES	\$ 500.00	\$ 1,000.00
D-11	STUDENT SPEAKER (REG/ZONE)	\$ 3,000.00	\$ 3,000.00
D-12	LEADERSHIP DEVELOPMENT	\$ 1,000.00	\$ 1,000.00
D-13	OFFICER TRAINING	\$ 500.00	\$ 500.00
D-14	NAMI EXPENSES	\$ 800.00	\$ 975.00
D-15	DG CONVENTION EXPENSES	\$ 1,450.00	\$ 3,250.00
D-16	CAB MEETING EXPENSES	\$ 600.00	\$ 600.00
D-17	GOVERNOR PINS	\$ 650.00	\$ 650.00
D-18	DISTRICT YOUTH PROGRAMS		
D-19	INTERNATIONAL/MD-4 GRANTS		
D-20	ROLLOVER FUNDS PREVIOUS YR	N/A	\$ 1,000.00
	TOTAL OTHER EXPENSES	\$ 19,482.00	\$ 23,004.00
	TOTAL EXPENSES	\$ 24,032.00	\$ 27,604.00

*ITEMS THAT CAN CARRY OVER TO
NEXT LION YEAR NOT SUBJECT TO
ART V SEC 6 PAR A

\$12/Mem=\$15,432 \$14/MEM=\$18,004

Based on 1286 Members dtd 12/31/20