



Beirut
25.01.2021

During the course of 2020, and following the August 4 explosion, many unplanned projects were set in motion by Beit el Baraka.
Our forecasted budget for 2021 is estimated at \$6,873,000 with a surplus of \$3,325,000 -as indicated in our financial statement, already allocated for ongoing projects.
So we still need to raise \$4,500,000 for 2021 for our 4 departments:

*Food Assistance

*Reconstruction & Livelihood

*Medical Support

*Education

BEIT EL BARAKA FORCASTED BUDGET 2021

EXPENDITURES	FRESH USD	
FOOD AID	292,200	
RENT DONATION	51,500	
AGRICULTURE	104,645	
RECONSTRUCTION	3,541,000	
MEDICAL AID	161,380	
EDUCATIONAL AID	2,550,000	
MARKETING AND ADVERTISING	7,500	
MANAGEMENT FEES	164,838	2%
TOTAL	6,873,063	
BALANCE AT BANK 01.01.2021	3,325,000	
GRANTS TO GOAL DURING 2021	4,500,000	
TOTAL SURPLUS end of 2021	951,937	

