

Mental Health America of Virginia

Proposed Changes to 2020/2022 Budget: Governor, Senate Finance, House Appropriations & Conference Report

	Governor	Senate	House	Conference Report 2021
Marcus Alert	1.Additional Administrative Costs: FY21: \$80,000 GF; FY22: \$691,612 GF	1.Supports Governor's proposal	1.Supports Governor's proposal	Adds funding for Administrative Costs: FY21: \$80,000 GF; FY22: \$691,612 GF
		2.Language Amendment (Item 75 #2s): Review of Sheriff office service levels	Not included	Language Only <ul style="list-style-type: none"> • Directs Compensation Board to review plan to be developed by DCJS outlining law enforcement roles and engagement with the development of the MARCUS Alert System and provide report by 11.1.21. • Shall survey sheriff's offices to determine anticipated costs to support staffing and training needs to meet requirements Item 75 #2s
STEP-Virginia	1.Restore Administrative funds \$726,807 GF FY 22	1. Supports Governor's	Supports Governor's	Restore Administrative funds \$726,807 GF FY 2022

Behavioral Health Redesign	1.Restores training funds: \$129,253 GF	1. Supports Governor's	1. Supports Governor's	Restores training funds: \$129,253 GF FY2022
		2. Reduced funding levels to Reflect updated Phase-in of services: (Item 313 #23s) (\$10,062,988 GF); (\$38,332 NGF)	2.Reduced funding levels to Reflect updated Phase-in of services: (Item 313 #14h) (\$10,062,988 GF); (\$38,332 NGF)	Reduced funding levels to reflect updated phase-in of services: (\$10,062,988 GF); (\$38,332 NGF)
Establishment of the Behavioral Health Commission	1. None	1.\$348,744 GF in Fy22	1. None	\$348,744 GF in Fy22 29.1 #1c
Behavioral Health Loan Repayment Program	1. None	1. <u>\$1.6 million</u> GF in FY22 (<i>Item 295 #1s</i>)	1. None	\$1.6 million GF in FY22 Item 295 #2c
		2. <u>\$88,914</u> GF FY22 (item 300 #2s): <u>Funds position to support workforce programs</u>	None	\$88,914 GF FY22 Funds position to support workforce programs Item 300 #2c
Funding to Address Hospital Census Pressures	1. Children's Acute Inpatient Care: Flexibility in 2020 Appropriation (language amendment)	1. Supports Governor's	1. Supports Governor's	Language Amendment Children's Acute Inpatient Care: Flexibility in 2020 Appropriation (
	None	2.\$765,428 GF Fy22 to support clinical staffing needs at the Commonwealth Center for Children and Adolescents	None	\$765,428 GF Fy22 to support clinical staffing needs at the Commonwealth Center for Children and Adolescents Item 326 #1c

		3. Language amendment to develop options for the Virginia Treatment Center for Children to address hospital census issues (item 320 #8s)		Language amendment: Develop options for the Virginia Treatment Center for Children to address hospital census issues Item 320 #7c
		4. \$3,750,000 GF FY22 (Item 320 #6s): Restores funding to pilot programs for state facility census reduction:		\$3.75 Million GF FY22: Restores reduced funding to pilot programs for state facility census reduction Item 320 #5c
			5. \$2,250,000 GF Fy22 (Item 322 #1h): Chesapeake Regional Healthcare 20-bed psych unit for adults	Language only: Directs DBHDS to collaborate with Chesapeake Regional Healthcare to develop a MOU for dedicating portion of the future beds of 20-bed psych unit at the hospital for use in providing treatment services to individuals who may otherwise be admitted to state hospitals.
Transportation for individuals leaving state psych hospitals	None	\$150,000 GF FY22 (Item 321 #1	None	\$150,000 GF FY2022: Restores funding Transportation for individuals leaving state psych hospitals
LIPOS Funding	1. None	1. Language reporting on LIPOS Funding (Item 321 #4s)	1. Language clarifies use of LIPOS funding (Item 321 #2h)	Language Only: Clarifies use of LIPOS funding Item 321 #6c

Discharge Assistance Planning Funds	1. Restores \$2,500,000 GF. GA previously \$10M GF during 2020 Special session	1. Supports Governor’s proposal	1. Item 321 #1h: Reduces funding by \$2.5 million GF	Level Fund Discharge Assistance Funds. Item 321 #1c
	None	\$2,100,800 GF FY22: Supports Forensic discharge planning in jails	None	\$2,100,800 GF FY2022: Forensic Discharge Planning in Jails Item 322 #1c
Auxiliary Grant: Increases rate by 20 percent	None	\$4,400,000 GF Fy22 (Item 353 #1s)	None	\$4.4 million GF: Increase Auxiliary Grant Rate Item 353 #1c
Workgroups /Reports	None	<ol style="list-style-type: none"> 1. TDO Evaluator Workgroup continuation: Language only (Item 320 #2s) 2. Sharing Behavioral Health Patient Records: Workgroup 3. Firearms Rental Mental Health Registry Report 4. Early Childhood Mental Health Consultation Program Implementation Report (item 137 #1h) 	None	<ol style="list-style-type: none"> 1.Continuation of TDO Evaluator Workgroup (Lang Only) Item 320 #1c 2.Workgroup to evaluate sharing of Behavioral Health Patient Records: Item 320 #2c 3. Firearms Rental Mental Health Registry Report Item 425 #4c 4. Early Childhood Mental Health Consultation Program Implementation Report (language only) Item 137 #1c

Improved Reimbursement for School-based services (including MH services)	None	<u>Item 313 #21s</u> : Savings of: (\$104,168 GF). Will allow Virginia to draw down \$2,314,798 NGF	None	Improving Reimbursement for School-Based Services: Savings of: (\$104,168 GF). Will allow Va to draw down \$2,314,798 NGF
Crisis Intervention Team (CIT) Training: Flexibility in use of funds	<i>Language Amendment:</i> Proposes to allow funds for CIT training provided for rural localities to be used to expand or add CIT programs at CIT assessment sites. Currently, sufficient training funds exist to meet needs in these localities. Language also requires these funds be prioritized for use in rural localities.	1. Supports Governor's proposal	1. Supports Governor's proposal	Language Only: Allow funds for CIT training provided for rural localities to be used to expand or add CIT programs at CIT assessment sites. Currently, sufficient training funds exist to meet needs in these localities. Language also requires these funds be prioritized for use in rural localities.
Early Psychosis Intervention and Coordinated Specialty Care	None	<u>None</u>	None	Language Only: Requires DBHDS to report on efforts to provide early psychosis intervention and coordinated specialty care for children, adolescents and young adults by Nov 15, 2021. Item 320 #8c
Prescription Price Transparency	None	<u>None</u>	None	\$292,801 GF FY2022: Prescription price transparency Item 303 #2c
Provider Terminations Reporting	None	<u>None</u>	None	Language Only: Directs DMAS to require its MCO's annually report, with regard

				to Medicaid Community Mental Health Rehabilitation Services, on info related to provider terminations. Item 313 #20c
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