



HADLEY STREET Project

MISSION: To preserve our community by offering services in health and wellness for the family, education and recreation.

PROGRAM DESIGN:



SENIOR CENTER

- Health & Wellness Clinics
- Aerobics
- Bingo, Cards, Dominoes, Chess/Checkers. Monopoly
- Arts & Ceramic Programs
- Holiday Celebrations

ADULT ENRICHMENT

- *G.E.D. Classes*
- *ESL and Spanish Classes*
- *Computer Training*
- *Resume Writing*
- *Interviewing Skills*
- *Work/Life Balance*
- *Entry and Re-Entry into Job Market*
- *Health and Wellness*



DAY CAMP (2 - 4 YEARS)

- *Educational Assistance (Head-Start)*
- *Arts and Crafts*



YOUTH CAMP (5 - 17 YEARS)

- *Mentoring*
- *Education Center*
 - *Tutoring, Homework Assistance, Book Club*
- *Athletic Programs*
 - *Football, Basketball, Baseball, Volleyball, Golf*
- *Social Recreation Program*
 - *Community Service activities, Leadership Programs*
 - *Dominoes, Checkers/Chess, Monopoly, etc.*
- *Art Center*
 - *Music, Digital Arts, Multimedia Design, etc.*
- *Computer Center*
 - *Technology Program*



HADLEY STREET Project

REMAINING DEPARTMENTS

- **FOOD BANK**

- provide nutrition to everyone in the community

- **CLOTHING CLOSET**

- provide free clothing/uniforms to the community

- **WELLNESS CLINIC**

- blood pressure screening, administering blood test, STD screens, pregnancy testing and consulting, parenting, nutrition

- **PROJECT OUTREACH**

- Offer refuse to families in need

- **MUSEUM**

- Display historical art and literature

PARK AMENITIES

Basketball and Tennis Courts

Soccer , Football (Open Field Space)

Picnic Areas

Pavilions

Playground Areas

EXPENSES: (Tentative)

Building Remolding \$100,000.00

Furniture \$ 35,000.00

Start-Up \$ 15,000.00

Technology & Innovation \$ 65,000.00

EXPECTED CHALLENGES (Tentative)

Building Repairs \$ 80,000.00

Staffing \$ 75,000.00

PROJECTED SOLUTIONS (Tentative)

Governmental Grants \$175,000.00

Partnerships \$200,000.00

Non-Project Donations \$ 75,000.00

ANTICIPANT GRAND OPENING

- DECEMBER - 2021