

Indian Hill Peninsula Civic Club 2015-2016 Proposed Budget

MONEY IN	
Dues (139 Members)	\$10,425
Interest	\$18
Activity, & Misc Donations	\$450
Building Rental	\$500
TOTAL INCOME	\$11,393

MONEY LEFT OVER	
Income minus expenses	-\$704

MONEY OUT	
Insurance	\$2,300
Property Taxes	\$1,097
Water	\$500
Electric	\$2,300
Ground Care Maintenance	\$2,400
Holiday Activities/Flowers & Cards	\$400
Postage & Office Supplies	\$500
Septic System & Repairs	\$300
Community Donations (SLVFD)	\$500
Banking	\$50
Road Fund	\$550
Reserve Fund	\$1,200
TOTAL EXPENSES	\$12,097

Income/Expenses

