

**MINUTES OF THE BUDGET WORKSHOP OF
THE TOWN BOARD OF THE TOWN OF NEW LEBANON
HELD ON OCTOBER 17, 2019**

Present: Margaret Robertson, Interim Supervisor
Kevin Smith Sr., Councilmember
Jesse Newton, Councilmember
Mark Baumli, Councilmember

Absent: Norman Rasmussen, Councilmember

Recording Secretary: Tistrya Houghtling, Town Clerk

Others Present: Jeff Winestock, Highway Superintendent

CALL TO ORDER:

The meeting was called to order at 7:02 p.m. by Interim Supervisor Robertson.

2019 BUDGET CHANGES:

Councilmember Smith stated that he would like to take \$2,000 from A-7140.41 and move to A-7110.2 for purchasing picnic tables for the park this year. That would leave \$6,000 in A-7140.41 for the fence in the park this year.

MISCELLANEOUS BUDGET ITEMS:

The following change to the tentative budget were agreed to by all Town Board members present:

- Add line A-7140.43 and title it "Pavilion Kitchen" and put \$7,500 in it
- Change A-7110.2 to \$2,250
- Change A-7110.41 to \$1,000
- Change A-7110.4 to \$10,200
- Change the name of A-8010.42 to "Comprehensive Plan"
- Change A-5031sp to \$0
- Change A-1110.11 to \$22,518
- Change A-1110.13 to \$23,306 (\$14.94 per hour for 30 hours per week)
- Change A-1110.14 to \$21,700 (\$13.91 per hour for 30 hours per week)
- Change A-1355.1 to \$27,578
- Change A-1355.11 to \$3,482 (\$13.39 per hour for 5 hours per week)
- Change A-1620.1 to \$3,900 (\$15.00 per hour for returning employees and \$13.50 per hour for new employees for a total of 5 hours per week)
- Change A-7110.1 to \$17,160 (\$15.00 per hour for returning employees and \$13.50 per hour for new employees for a total of 22 hours per week)
- Change A-8010.13 to \$3,482 (\$13.39 per hour for 5 hours per week)
- Change A-8020.1 to \$3,482 (\$13.39 per hour for 5 hours per week)
- Change A-8664.11 to \$6,963 (\$13.39 per hour for 10 hours per week)
- Change A-7020.2 to \$150

- Change DA-5110.11 to \$103,000
- Change DA-5140.1 to \$4,120
- Change DA-5142.1 to \$41,200

CRS Contract:

Interim Supervisor Robertson stated that she has received the 2020 contract from Chatham Rescue Squad for ambulance services for the town.

Councilmember Newton made a motion to schedule a public hearing for the 2020 Chatham Rescue Squad contract on Tuesday, November 12th at 6:55 pm. Councilmember Baumli seconded that motion.

Roll Call Vote:

Councilmember Rasmussen -	Absent
Councilmember Smith -	Aye
Supervisor Teal -	Aye
Councilmember Newton -	Aye
Councilmember Baumli -	Aye

ADJOURNMENT:

A motion was made by Councilmember Smith and seconded by Councilmember Newton to adjourn the meeting at 8:54 pm.

Respectfully submitted,

Tistrya Houghtling
New Lebanon Town Clerk