

Education International Academy

2019-2020 Budget

	ALL FUNDS				
	District	Sunnyvale	Rowlett	Royse	Revenues
<i>Revenues:</i>					
5700 Local & Intermediate Sources	1,000.00	-			1,000.00
5800 State Programs	5,686,500.00				5,686,500.00
5900 Federal Funds		150,000.00	150,000.00	150,000.00	450,000.00
Total Estimated Revenue	5,687,500.00	150,000.00	150,000.00	150,000.00	6,137,500.00
	District	Sunnyvale	Rowlett	Royse	Expenses
<i>Appropriations:</i>					
11 Instruction		1,556,459.01	1,176,864.01	872,298.01	3,605,621.03
13 Staff & Curriculum Development		8,333.00	8,333.33	8,333.00	24,999.33
23 School Leadership		83,920.00	109,640.00	114,440.00	308,000.00
31 Guidance, Counseling & Eval Services		12,200.00	12,200.00	11,600.00	36,000.00
33 Health Services		500.00	500.00	500.00	1,500.00
35 Food Service		49,906.67	48,240.00	48,239.67	146,386.34
41 District Administration	754,545.00				754,545.00
51 Maintenance & Operations	35,720.00	189,310.00	329,382.00	259,200.00	813,612.00
52 Security & Monitoring Services		4,400.00		18,000.00	22,400.00
53 Data Processing Services	57,250.00	6,250.00	6,250.00	12,000.00	81,750.00
61 After School					-
71 Debt Service - Interest		272,000.00			272,000.00
81 Advertising	1,000.00	8,200.00	8,200.00	8,250.00	25,650.00
Total Appropriations	848,515.00	2,191,478.68	1,699,609.34	1,352,860.68	6,092,463.70
Total General Operating Revenue	5,687,500.00	150,000.00	150,000.00	150,000.00	6,137,500.00
Total General Operating Expenses	848,515.00	2,191,478.68	1,699,609.34	1,352,860.68	6,092,463.70
Balance	4,838,985.00	(2,041,478.68)	(1,549,609.34)	(1,202,860.68)	45,036.30

Signature _____

Date _____