

Estimated Hazard Pay by Department/Group

Department #	Department Name	One-Time Hazard Pay Amount
A0760	Public Safety Group	25,807
A3120	Office of Emergency Services	28,320
A4120	District Attorney	350,905
A4170	Child Support	82,089
A4270	Public Defender	56,656
A4980	Sheriff	17,511,373
A5330	Probation	1,878,340
A6430	Medical Examiner	192,254
A6490	Dept of Animal Services	175,189
	PSG Total	20,300,933
A5940	Health & Human Services Agency	9,663,640
	HHSA Total	9,663,640
A0940	Inactive Waste Site Management	42,627
A5880	Environmental Health	238,926
A6370	Agriculture, Weights & Measures	427,737
A6710	Planning and Development Services	230,590
A6850	Department of Public Works Road Fund	711,992
A7060	Department of Public Works General Fund	38,342
A7320	County Library	560,814
A7530	Parks and Recreation	619,979
A8870	DPW Airport Enterprise Fund	47,212
A8990	Wastewater Management Ent. Fund	128,041
	LUEG Total	3,046,260
A0460	Clerk of the Board of Supervisors	20,628
A0520	Chief Administrative Office	10,326
A1240	Auditor & Controller	539,854
A1390	County Counsel	10,212
A1480	County Communications Office	15,403
A1570	Human Resources	25,786
A2400	County Technology Office	5,163
A2940	Citizen's Law Enforcement Review Board	5,165
A3400	Finance & General Government Group	21,545
A3580	Assessor / Recorder / County Clerk	1,007,785
A3680	Treasurer - Tax Collector	68,946
A6190	Registrar of Voters	100,548
A7690	Purchasing & Contracting ISF	15,488
A7850	Facilities Management Internal Service Fund	937,919
A8410	Fleet ISF Maintenance & Support	161,673
A8470	Fleet Services ISF Management	17,108
A8530	Fleet ISF Parts and Fuel	25,618
	FGG Total	2,989,167
	GRAND TOTAL	36,000,000