

Income	2019	2018
Program and Service Fees	7,203,303	7,133,767
Contributions	830,663	1,543,282
Rent (HUD)	76,639	85,608
Special Events, Net	99,464	105,831
Net Investment return	26,111	38,583
Net Realized and Unrealized Gains (Losses)	182,909	(134,788)
Other	29,166	21,494
Total Revenue and Public Support	8,448,255	8,793,777
Expenses		
Program Services	6,803,160	6,299,985
Management and General	950,632	925,006
Fundraising	224,505	190,984
Total Expenses	7,978,297	7,415,975

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Income	2019
Program and Service Fees and HUD	7,279,942
Contributions and Grants	830,663
Special Events, Net	99,464
Net Investment Return	26,111
Net Realized and Unrealized Gains	182,909
Other	29,166
Total Revenue and Public Support	8,448,255
Expenses	
Program Services	6,803,160
Management and General	950,632
Fundraising	224,505
Total Expenses	7,978,297

Revised