

**BUDGET SUMMARY**  
**IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT**  
**BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2017**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT ARE 8.1% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

<b>ESTIMATED REVENUES</b>	<b>GENERAL FUND</b>
Taxes:	Millage per \$1,000
Ad Valorem Taxes	2.4500 mills
Permits, Fees & Special Assessments	\$ 18,503,971
Charges for Services	65,000
Intergovernmental Revenue	53,000
Miscellaneous Revenue	47,640
	<u>104,000</u>
<b>TOTAL SOURCES</b>	<b>\$ 18,773,611</b>
Fund Balances/Reserves/Net Assets	<u>6,997,827</u>
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$ <u>25,771,438</u></b>
<b>EXPENDITURES</b>	
Personnel Services	\$ 15,092,942
Operating	2,725,251
Capital Outlay	919,560
Debt Service	542,540
	<u>19,280,293</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 19,280,293</b>
Fund Balances/Reserves/Net Assets	<u>6,491,145</u>
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$ <u>25,771,438</u></b>

The tentative adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.