

BUDGET SUMMARY
IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT
BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2017

ESTIMATED REVENUES	GENERAL FUND
Taxes:	Millage per \$1,000
Ad Valorem Taxes	2.5000 mills
Permits, Fees & Special Assessments	\$ 17,709,838
Charges for Services	65,000
Intergovernmental Revenue	53,000
Miscellaneous Revenue	50,640
	54,200
TOTAL SOURCES	\$ 17,932,678
Fund Balances/Reserves/Net Assets	5,557,464
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 23,490,142
EXPENDITURES	
Personnel Services	\$ 14,313,157
Operating	2,303,310
Capital Outlay	676,450
Debt Service	542,541
	17,835,458
TOTAL EXPENDITURES	\$ 17,835,458
Fund Balances/Reserves/Net Assets	5,654,684
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 23,490,142

The tentative adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.