

2016/17 Budget

City of Fort Lauderdale
Police & Firefighter's Retirement System
2016/17 Budget

Approved
2016/2017

Salaries	\$268,000.00
Allowances	\$4,560.00
SSI/Pension	\$30,000.00
Health Insurance	<u>\$19,200.00</u>
	\$321,760.00
Actuarial Services	\$40,000.00
Audit Services	\$20,750.00
Professional/Legal Services	\$40,000.00
Clerical Services	\$4,500.00
Medical Examinations	\$15,000.00
Computer Programming	\$40,000.00
Building Rental	\$53,000.00
Equip . Rental, R. & M.	\$2,800.00
Dues & Subscriptions	\$4,200.00
Supplies	\$5,000.00
Postage & Shipping	\$1,000.00
Communication & Printing	\$3,200.00
Telephone & Internet	\$1,100.00
Wkrs. Comp, Business Ins. & Liability	\$16,000.00
Education	\$45,000.00
Security	\$500.00
Miscellaneous Operating	\$1,000.00
Depreciation	<u>\$1,100.00</u>
	\$294,150.00
Retiree Health Benefit	\$2,400.00
City Serv. -Info Sys	\$23,000.00
City - Indirect Adm Charges	\$54,000.00
City Serv. Print Shop	<u>\$1,300.00</u>
	\$80,700.00
Invoiced Investment Manager Fees	\$1,500,000.00
Custodian Fees - Northern Trust	\$200,000.00
Monitoring Services	<u>\$85,000.00</u>

\$1,785,000.00

Total Expenditures

\$2,481,610.00

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