STATE OF MAINE COUNTY OF WALDO COURT OF COUNTY COMMISSIONERS

District

1 Betty I. Johnson 323-3767 2 William D. Shorey 548-6114 3 Amy R. Fowler 993-2292



 $\begin{array}{ccc} & Phone~(207)~338\text{-}3282 \\ & Fax & (207)~338\text{-}6788 \\ E\text{-mail:}~commissioners@waldocountyme.gov \end{array}$

Barbara L. Arseneau County Clerk 39-B Spring Street Belfast, ME 04915 David A. Parkman Treasurer

AGENDA: WALDO COUNTY BUDGET COMMITTEE MEETING

DATE: Saturday, November 5, 2016

LOCATION: Maine District Courtroom 103 Church St., Belfast

BUSINESS – Individual Department Budget Review

(Agenda is subject to change. Times scheduled are approximate.)

TIME	NAME	REGARDING		
9:00 A.M.	Stacy Grant-Register of Deeds	Registry of Deeds Budget Review-1065		
9:15 A.M.	Dale Rowley- Director -EMA	EMA Budget Review-1010		
9:30 A.M.	Sharon Peavey-Register of Probate	Registry of Probate Budget Review-1070		
9:45 A.M.	Keith Nealley Facilities Manager	Facilities Budget Review-1030		
10:00 A.M.	Jeffrey Trafton- Sheriff	Sheriffs Budget Review-1075/1050		
10:15 A.M.	Owen Smith-Communications Director	Communications Center Budget Review-1076		
10:30 A.M.	Geoff Rushlau- District Attorney	District Attorney Budget Review-1015		
10:45 A.M.	Vina Lindley/Anne Rothrock	Waldo County Extension Budget Review-2005		
11:00 A.M.	Tish Carr	Time & Tide Budget Review-1080-4718		
11:15 A.M.	Vicki Rusbult	Eastern Maine Development Corp Budget Review-1080-4716		
11:30 A.M.	Break			
11:35 A.M.	Commissioners	Commissioners Budget Review-1020		
11:45 A.M.	Commissioners/Deputy Treasurer	Employee Benefits Budget Review-2025		
11:55 A.M.	Karen Trussell- Deputy Treasurer	Treasurer Budget Review-1025, Auditing - 1090, Debt Service-1095, Interest-2000		
12:05 P.M.	Bill Gillespie –Waldo County Firefighters Association President	Waldo County Firefighters Association Budget Review-1080-4719		
12:20 P.M.	Emily Baer-Executive Director	Belfast Creative Coalition Budget Review- 1080-4721		
12:35 P.M.	Michael Hallundbaek-Director	Waldo Community Action Partners Budget Review-1080-4715		
12:50 P.M.	Kym Sanderson	Waldo County Soil & Water Budget Review- 2035		