

Town of Oulu

Public Budget Hearing

Notice is hereby given that on **Saturday, December 2, 2017**, a **PUBLIC HEARING** on the **PROPOSED 2018 BUDGET** of the Town of Oulu will be held at **8am at the town hall**. A copy of the proposed budget is available for inspection by contacting the clerk at 715-372-4507.

1. Call to order
2. Presentation of budget
3. Adjournment

Town of Oulu Budget - 2018

| | 2017 BUDGET | 2018 BUDGET | % CHANGE |
|---|----------------|----------------|--------------|
| REVENUES | | | |
| Taxes: General | 151,470 | 151,469 | 0.00% |
| Intergovernmental Revenues & Other Taxes | 257,801 | 206,272 | |
| Miscellaneous Revenues | 1,458 | 1,200 | |
| Public Charges for Services | 17,000 | 17,200 | |
| Other Financing Sources/Cash Balance | 23,983 | 89,204 | |
| TOTAL REVENUES | 451,821 | 465,345 | 2.99% |
| EXPENDITURES | | | |
| Culture, Recreation & Education | 6,400 | 5,000 | |
| General Government | 61,465 | 53,951 | |
| Conservation & Development | 600 | 1,500 | |
| Health & Human Services | 1,000 | 2,000 | |
| Public Safety | 15,121 | 17,772 | |
| Public Works | 230,400 | 314,500 | |
| Debt Service-Highway/Equipment Loan Payment | 32,827 | 32,827 | |
| Debt Service-Grader Payment | 37,795 | 37,795 | |
| Other Financing Uses/Cash Balance | 66,213 | 0 | |
| TOTAL EXPENDITURES | 451,821 | 465,345 | 2.99% |

Debt Service - Loan Principal Balances - December 31, 2017

| | |
|-----------------------------|------------|
| Truck/Road Maintenance - \$ | 100,747 |
| Grader | \$ 142,677 |

Special Town Meeting of Electors Notice

Notice is hereby given that a **Special Town Meeting of the Electors** of the **Town of Oulu**, Bayfield County, Wisconsin, will be held immediately **following adjournment of the Budget Hearing** in the town hall on **Saturday, December 2, 2017** for the following purposes:

1. Call to order
2. To adopt the 2017 town tax levy to be paid in 2018 pursuant to §60.10 (1)(a) of WI Statutes
3. Discuss/consider abolishing the office of elected assessor
4. Adjournment

Special Board Meeting

A **Town Board Meeting** of the **Town Board of Oulu** will be held in the **town hall** immediately following adjournment of the Special Meeting of the Electors on **Saturday, December 2, 2017 for the purpose of adopting the 2018 Budget.**

Notice Posted: November 15, 2017

Notices Posted at:
Town Hall Solid Waste Transfer Site
Oulu Pines

By: *Diana Reijo*

Forwarded to the following: Town Web Site – ouluwisconsin.com
