

Town of Oulu

Public Budget Hearing

Notice is hereby given that on **Monday, November 30, 2015**, a **PUBLIC HEARING** on the **PROPOSED 2016 BUDGET** of the Town of Oulu will be held at **6:30 p.m. at the town hall**. A copy of the proposed budget is available for inspection by contacting the clerk at 715-372-4507.

1. Call to order
2. Presentation of budget
3. Adjournment

Town of Oulu Budget - 2016

	2015 BUDGET	2016 BUDGET	% CHANGE
REVENUES			
Taxes: General	151,380	151,405	.02%
Intergovernmental Revenues & Other Taxes	196,152	196,056	
Miscellaneous Revenues	2,150	1,460	
Public Charges for Services	14,150	13,050	
Other Financing Sources/Cash Balance	59,580	48,037	
TOTAL REVENUES	423,412	410,008	-3.17%
EXPENDITURES			
Culture, Recreation & Education	4,950	5,000	
General Government	44,146	49,686	
Conservation & Development	450	2,500	
Health & Human Services	1,900	2,000	
Public Safety	15,850	18,772	
Public Works	257,871	261,428	
Debt Service—Highway/Equipment Loan Payment	32,827	32,827	
Debt Service—Grader Payment	37,795	37,795	
Other Financing Uses/Cash Balance	27,623	0	
TOTAL EXPENDITURES	423,412	410,008	-3.17%
Debt Service – Loan Principal Balances – December 31, 2015			
Truck/Road Maintenance -	\$ 184,802		
Grader	\$ 208,845		

Special Town Meeting of Electors Notice

Notice is hereby given that a **Special Town Meeting of the Electors** of the **Town of Oulu**, Bayfield County, Wisconsin, will be held immediately **following adjournment of the Budget Hearing** in the town hall on **Monday, November 30, 2015** for the following purposes:

1. Call to order
2. Motion to adopt the 2015 town tax levy to be paid in 2016 pursuant to §60.10 (1)(a) of WI Statutes
3. Adjournment

Town Board Meeting

A **Town Board Meeting** of the **Town Board of Oulu** will be held in the **town hall** immediately following adjournment of the Special Meeting of the Electors on **Monday, November 30, 2015** for the purpose of **discussing and adopting the 2016 Budget**.

Notice Posted: November 14, 2015

Notice Posted at:
Town Hall Solid Waste Transfer Site
Oulu Pines

By: *Diana Reijo*

Forwarded to the following:
Town Web Site – ouluwisconsin.com
