



# ST. JOSEPH PARISH & NATIVITY OF THE BVM PARISH

PARISH NEWSLETTER

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**November 2019**

## Our Advisory Councils: The Stewardship Council

### *Helping to Lead Our Parishes on Our Journey with Christ*

Dear Members of St. Joseph and Nativity of the Blessed Virgin Mary Parishes,

A very important concept from the Second Vatican Council for diocesan and parish life is “shared responsibility.” The bishop and the pastor do not lead in isolation, but rather in dialogue with parishioners. While the pastor has the ultimate responsibility for his parish, he leads by consulting with others in the parish.

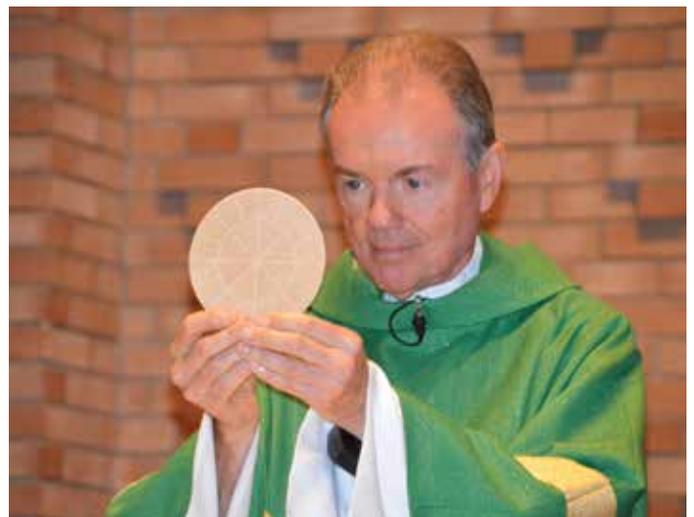
And so our St. Joseph and Nativity Parishes have three Advisory Councils — Pastoral Council and Finance Council and Stewardship Council. This month we will focus on the Stewardship Council, which assists the pastor in implementing the stewardship way of life in our parishes, so that we progressively become even more grateful and generous stewards of God’s bountiful blessings and become, day by day, even better disciples of Jesus.

By Canon Law, none of the three Councils has legislative or decision-making power. They are consultative in nature and serve in an advisory capacity to the pastor.

I am grateful for the fine advice that I receive from our Stewardship Council. And I appreciate all that they do to “share in the responsibility” of leading our parishes to follow Jesus Christ, our Good Shepherd.

In our Parish Newsletters, you will be seeing articles

*continued on page 2*



## Our Advisory Councils *continued from front cover*

and pictures of our three Advisory Councils during the next 12 months. We hope that this will give you the opportunity to learn more about these three Councils and those who serve you as members. Our Council members are a blessing to us all.

And so we pray:  
Ever-living God, you gather us together  
as parish families  
to carry the Gospel of Christ to all people.  
Bless the members of our Councils.  
Let your Spirit enlighten their minds  
and guide all their actions  
that they may be renewed in faith,  
united in love,  
and bring to fulfillment the work of your Church  
to your greater honor and glory.  
We ask this through Christ our Lord.  
Amen.

Gratefully in Christ,  
Fr. Tim



**Standing (from left)** Jerry Gach, Joe Danicki, Pam Belskis, Kathy Beasley, Doris Pippert, Jim Pecchio; **Seated (from left)** Suzanne Strader, Lynda Pecchio, Debbie Price, Maria Mrosek; *Not pictured — Brenda Phillips.*

### **JIM PECCHIO, Co-Chair and wife LYNDA**

Lynda and I will be married for 50 wonderful and love-filled years in 2020. We are very active in the lives of our two grown children and three grandchildren.

I have a degree in Chemical Engineering from Youngstown State University and spent nearly my entire working career as a Quality Assurance Manager for Glidden/PPG Paint Company. I proudly served six years in the Ohio National Guard.

Lynda and I enjoy following the Cleveland Indians and I have a very large collection of baseball cards. We also enjoy traveling.

Lynda managed several Jo-Ann Fabrics stores and received several promotions in her 35 years of service. Her favorite time of year is Christmas, for which she decorates the house beginning in November. Holiday traditions are celebrated and handed down to children and grandchildren.

For the past 13 years I've been the Co-Leader of our St. Joseph Stewardship Council. I continue to belong to this ministry because it gives me the opportunity to put into action a positive way to thank God for all the good He has given me in life. I believe that prayers are great, but Spirit-guided actions are better ways to actually thank God.

Lynda and I are members of the Stewardship Council, the St. Joseph Vincentians and the Picnic Committee. We are both Eucharistic Ministers at Mass and for the Sick and Homebound. I served as Chair of our Parish Pastoral Council.

Our Stewardship Council has 11 dedicated and active members. The basic function of our team is to enable parishioners to grow their spiritual connection with God and become better disciples of Jesus. We do that by organizing a mid-year Mini Retreat that includes our Ministry Leaders and other active members of our two parishes, by hosting a Ministry Fair where each ministry presents a display that presents information regarding their ministry, and by sponsoring a Stewardship Renewal Weekend.

It's not too late to become better disciples of Jesus during our 2019 Stewardship Renewal — I would offer two suggestions. First review our 2019 Ministry Guidebook to

*continued on page 3*

## Our Advisory Councils *continued from page 2*

get an idea of some of the ways you can put your “Thanks be to God” into action. Then review the “Prayer” section of our Commitment Card. There are many suggestions on how to enrich your spiritual life. If you haven’t already turned in your Commitment Card, it can still be turned into the parish office.

### **PAM BELSKIS, Co-Chair**

My husband Jim and I have been married 53 years and have been parishioners of St. Joseph Parish for 21 years. We have two children — Anne and Michael — and two grandchildren. I attended Strayer Business College in Washington, D.C., where I was employed by the FBI, was the office manager for a company in Cleveland, and later, an independent contractor specializing in painting and wallpapering, from which I retired after 38 years.

My participation in St. Joseph ministries began soon after our move to Amherst in 1998. My first was the Neighborhood Ministry. I later became an Extraordinary Minister of Holy Communion at church and for the homebound. This is by far my most favorite area of ministry. Being able to distribute the Eucharist to those in our church community has given me a profound insight into my faith and the meaning of the sacrifice Jesus made for us. Other ministries I’ve been involved with are Liturgy, Vibrant Parish Life I and II, Parish Pastoral Council Chair, Women’s Renewal, Greeters Chair, Bulk Mailings Chair and Editor of the monthly newsletter. I also worked on the Diocesan Stewardship Manual (education segment) and the updating of the Diocesan Parish Pastoral Council Guidelines, to name a few.

I volunteer at Mercy Regional Hospital in Lorain for the Women’s Health Center, where I teach good breast health care practices and helped write the manual for the ANGEL



and Amigas outreach programs and am a Certified Breast Health Advocate. I also volunteer for the Spiritual Care Department, distributing Holy Communion to patients in hospital and hospice. I have been a poll manager for the BOE for 12 years.

My involvement with the Stewardship Committee began 20 years ago, the last 13 on the Stewardship Council (last four as Co-Chair). Part of our role as Councilors is to help empower parishioners in seeking out their gifts and using them for the enrichment of our faith commu-

nities in the areas of time, talent and treasure. We all are called for various ministries — we just need to hear and answer that call.

### **KATHLEEN (KATHY) ALTEN BEASLEY**

I’ve been married to Harold since July 21, 1990. I have two stepsons — Ben and grandson Aiden, living in Columbus; and Ryan, (daughter-in-law) Kristin and granddaughters Kendal and Ava, living in Seattle, Wash. Just way too far away!

Harold and I have been St. Joseph Parishioners since we moved to Amherst on Thanksgiving Day, 1991.

My first involvement in our parish came after reading our church bulletin: “Job opening — St. Joseph Day Care provider needed!” I loved children very much and never had any of my own, so this job is exactly what I needed. When school started, I was there. I think I missed three days in 18 years. I loved sharing my time, talents and the love of God with the children. I taught them prayers, manners and you name it! They were all a blessing to me.

My past ministries include Parish Council, Neighborhood Ministry, Picnic Committee, Women’s Renewal, and Hospitality Sunday.

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## Our Advisory Councils *continued from page 3*

I'm still serving on Stewardship Council and am in my 13th year. I am in the Eucharistic Ministry to the Homebound, and at Sunday Masses.

I have been blessed with all the ministries that I have served. Please consider choosing at least one this year! You will be blessed too!

### **DEBBIE PRICE**

I've been a member at St. Joseph Church since moving to Lorain 20 years ago. My husband, Ron, and I have been married for 39 years, have two grown children and two grandchildren.

I volunteered for my first ministry 18 years ago teaching in our PSR for seventh grade. I stayed active in various ministries over the years because I enjoy sharing my faith, building relationships and learning from others I have met over the years.

I have been a member of our St. Joseph Stewardship Council for eight years and am also on the ministries for bakers, gift giving for the giving tree and making meals for the St. Elizabeth shelter.

### **JOE DANICKI**

I've been a member of St. Joseph Parish since 1952. My wife, Rose, and I have been married for 52 years, and have three sons and one daughter. We also have 12 grandkids and 2 great-grandkids.

I'm retired from Avon Lake Ford Motor. There, I spent 33 years in the maintenance department. Since retiring, I have been able to devote more time to our parish. I am currently on the Parish Pastoral Council and the Stewardship Council. I attend the weekly maintenance meeting with the maintenance people of the parish. I was also on the Renewal Team (Number 6) in 1984.

One of the reasons I joined these ministries is because they help me to get closer to God and the church. Being closer to Him helps me to communicate with Him and others.

### **MARIA MROSEK**

I've been a member of St. Joseph Parish for over 40 years. My husband, Erv, and I will be married 52 years this December and have one son, Josh. I worked 40-plus years at Nordson Corporation before retiring this past April.

Because I was always busy with family and work, I limited my parish time to the choir and to being an Extraordinary Minister of Holy Communion on Sundays.

Now that I'm retired, I have time to devote to our other ministries. What an opportunity for me to know other members in our parish! Last year I joined the Parish Pastoral Council and continue to serve as an Extraordinary Minister of Holy Communion on Sundays.

I've been a member of the St. Joseph Stewardship Council since 2017. I decided to sign up on last year's Renewal Weekend

because I wanted to learn more about stewardship and how I could help spread the word of discipleship to other members of our parish. It's a learning process for me, but I'm blessed to be with a group of parishioners who is helping me understand how we can spread the message to others.

### **SUZANNE STRADER**

I've been a St. Joseph/Nativity member for 20-plus years. I am married to Jim and am a nurse in the Risk Management Department at Mercy Regional Hospital in Lorain. I have two beautiful boys who were both born when we lived in Colorado. Dylan continues to reside in Salida, Colo., and Johnny is now a resident in Heaven.



*Fr. Tim and Kathy Beasley*

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## Our Advisory Councils *continued from page 4*

Participating in the Women's Renewal in 2013 changed my life and allowed me to be open to what the Lord is calling me to do and hear. Along with being a member of our Stewardship Council, I also participate in the Eucharist Ministry, Homebound Communion, and Parish Nursing Ministries.

Stewardship is my way of living, and each day I continue to receive gifts and strength from God as He guides me in gratitude for all that I have, and am and will be.

### **DORIS PIPPERT**

My husband Bob and I were married 60 years at the time of his passing in 2017. We have two children, Gary Pippert and Laura Rainey, and four grandchildren, Ryan and Jacob Pippert, and Matthew and Nicole Rainey. I received an associate's degree in secretarial science from Lorain County Community College in 1984. I retired from Lorain Products in 2002 as an Executive Administrative Assistant to the Vice President of Human Resources.

I've been a member of St. Joseph Parish since 1952, when the church was on Tenney Avenue.

My dad was an usher there and at our present location until his death in 1989. That's when I felt the call to become an active member of our parish. In dad's memory, my husband and I served as ushers for 27 years. Over the years, I've been active in many areas of our parish, including Collection Counters, Prayer Chain, Hospitality Sunday, Funeral Luncheons and secretary to the Vincentians. I am also a lector, which I feel is God's greatest gift to me. What a blessing to be able to share His Word with our faith community!

I'm a two-year member of our Stewardship Council. Mine was a stewardship family in a stewardship church. Time and talent are the best gifts to share and also the most difficult to give. When we give our gifts, we receive God's blessings. I made a commitment to myself and to God to share the gifts He has given me.

Everyone has a special gift, but usually one does not realize they have something to contribute. Our gifts are God-given, and we do not even realize we have them. You may pray and ask, "what do I have to offer?" and the an-

swer will come to you. Others may realize that they have a special gift and then say, "I need to share this gift with others — I need to do my share to serve the Lord and my church community."

### **JERRY GACH and BRENDA PHILLIPS**

Jerry and Brenda were married on Oct. 21, 2017, at St. Joseph Church, and currently live in Amherst. Jerry is a proud parent of three children — son Kyle and his wife, Katie, and daughter, Lucy, live in Boulder, Colo.; Tyson and his wife, Kristen, who are looking forward to having children, live in New York City; and daughter Kaleigh with her husband, Andrew, and son, Jaxon, live in Olathe, Kan. Brenda has two teenagers.

Jerry was born and raised in St. Joseph, Mo., and moved to Ohio in 2013 from Manhattan, Kan. for a job opportunity. He currently works as Production Manager at Royal Cabinet Design in Brook Park. Brenda was born and raised in Lorain and has lived in three other states. She is a RN MBA with the Cleveland Clinic.

Jerry and Brenda are both Eucharistic Ministers. Brenda is a lector and a parish baker. She also enjoys the monthly Wonderful Women programs and attended a Women's Renewal where she participated in the organization of the next year's Renewal. Jerry attended a Men's Renewal and worked on the organizational committee for the next year's Renewal.

Both enjoy cycling and the arts — whether it's local community theater, St. Joseph Players or Playhouse Square — along with travel, music and walking. Jerry has a passion for classic muscle cars and classic trucks, Legos and woodworking. Brenda is a certified yoga instructor and enjoys exercise/fitness/health, reading, stage performing, public speaking and training/education.

"We have been involved in the Stewardship Council since last fall," Brenda says. "We learned a bit about the Council during the Ministry Fair. We believe our talents can be used to help spread the Word of God through stewardship and active participation at St. Joseph Parish. We work through God's hands and believe that when you help in God's work, He will take care of you."

## Understanding the Stewardship of Treasure in Our Parish Communities



Dear Members of St. Joseph and Nativity of the Blessed Virgin Mary Parishes,

Our annual parish financial reports for St. Joseph and for Nativity of the Blessed Virgin Mary Parishes are included in this newsletter. Each year we are required to submit a report of the finances of our parishes to the Diocese of Cleveland, as well as a report to you, the members of our parishes. And so I ask you to take a good look at these reports of money that has come in and money that has been spent over the last fiscal year, which ran from July 1, 2018 through June 30, 2019. Also included are our budgets for the current fiscal year, ending June 30, 2020.

As stewardship parishes, we concentrate on sharing the God-given gifts of our time and our talent and our treasure. I want to thank all of you who are so faithful to Sunday offertory each week and month through the use of your envelopes or through direct debit or by credit card. You enable us to do as parishes what we do.

Sometimes people will say, "The Church should take care of that." Which translated means, "Other people should take care of that." They also say, "The Church has lots of money." A careful look at our financial reports quickly dispels that myth. We need to remember that we are the Church. Each of us is a member of the Body of Christ.

And each of us is called to be a fully participating member of the Church.

As you look over these financial reports, I ask you to consider whether or not the amount of your weekly or monthly offering might call for some adjusting. Sometimes we get used to a particular amount, and it is good to review our personal circumstances and see if this gift of our treasure accurately reflects our life right now. Household and personal expenses are going up each year, and so are those of our parishes. Whether talking about the church or our households, we cannot afford to pay our bills by using up our savings. As participating members of our parish families, what is the Lord asking of you right now in terms of sharing a portion of the treasure which He has entrusted to you?

A number of people are making their Sunday offerings by online giving through "myEoffering." I have been using online giving for my own regular contributions to the Sunday offertory for a lot of years now. Online giving ensures that the Lord gets our first fruits each month, that the parish receives this contribution when people are out-of-town, and it also is more convenient for those who use this method regularly to pay their bills.

For St. Joseph parishioners, signing up is as simple as going to the

parish website at [stjosephamherst.com](http://stjosephamherst.com) and under the "giving" menu choose "myEoffering," sign up and then begin giving online.

If Nativity parishioners would be interested in online giving for Sunday offertory, please let Business Manager Ed Klimczak know in the parish office and he can enable this to happen.

I stand in gratitude for the goodness of the people of our St. Joseph and Nativity Parish Families. Thank you so much for sharing so generously your time, your talent and your treasure so that the Lord's work may be done. And may the Lord continue to bless you and those you love, richly and warmly.

Gratefully in Christ,

A handwritten signature in black ink that reads "Fr. Timothy J. O'Connor".

Fr. Timothy J. O'Connor,  
Pastor



## Meals for the Shelter Ministry Responding to a Need and Providing Food for the Hungry

St. Joseph parishioner Linda Howell will never forget the experience of seeking out government aid. Having fallen on hard times, she and her husband were struggling to make ends meet for themselves and their four sons.

“We just couldn’t afford it, so I stood in the government assistance line where we received a couple of bags of groceries,”

Linda says. “It sounds simple, but that aid really helped us a lot. Everyone needs to eat and that experience really taught me not to take that for granted.”

Forever changed by her experience, Linda felt compelled to respond when she saw an advertisement in the parish bulletin requesting additional cooks for the Meals for the Shelter Ministry several years later.

“I saw that they needed some extra cooks for the homeless shelter and thought to myself, ‘Oh, that is something I can do,’” Linda says. “The thing is, I still really didn’t have the money or the means to do it, but I felt like God had been providing food for us all of this time and that I needed to give back somehow. I felt that it was my turn to help the person in need.”

Now, 15 years later, Linda continues to joyfully serve and now also coordinate the Meals for the Shelter Ministry for St. Joseph and Nativity of the Blessed Virgin Mary parishes. Fondly describing it as one of the most important things in her life, the ministry operates by providing a hot meal the First Friday of each month for the St. Elizabeth Center in Lorain. This is accomplished through



**Administrators from St. Elizabeth Shelter and St. Joseph Parishioners Linda Howell and Brenda Snell (second and third from the right)**

several meal teams, each consisting of a collector, or team leader, and 15-20 ministry cooks. During their assigned month, these volunteers work together to provide a hot meal to approximately 50 homeless men housed by the shelter.

“I plan out the schedule for the whole year, assigning different teams to each month,” Linda says. “Then when it is

their team’s turn, the collector plans out a meal and begins contacting their cooks about the food items needed. We usually feed between 50-60 people, so if every cook does their part, then together we’re able to easily provide enough food.”

Once collected, the food is taken to the St. Elizabeth Center where it is served by volunteers to the male residents.

By providing for this basic need, Meals for the Shelter volunteers provide tangible reminders of God’s love for those in need. And just as Linda experienced herself, you never know the lasting effect that simple gesture might have on a person’s life.

“We’re all the same, whether we have money or not,” Linda says. “We’re all God’s children and this is a way to remind these men of that fact. I think God puts things into our lives, showing us how we need to give and where we are supposed to be, and this is definitely one of those things for me. If I died tomorrow, I would feel like taking care of my homeless people would be one of the most important things in my life — because, well, we all have to eat, and sometimes people take that for granted.”

**The Meals for the Shelter Ministry welcomes new volunteers as either cooks or collectors. If you are interested in helping out, please contact Linda Howell at 440-989-1513 or [howell@howellapparel.com](mailto:howell@howellapparel.com).**

# Now I Lay Me Down to Sleep

By NATHAN FRANKART

**P**ease of Christ to you! For months now, I have resisted writing on this particular topic, but I can't wait any longer. I need to let you all know, going to bed is one of my favorite parts of the day. I don't care if that makes me sound lethargic, it is the truth. Few things give me more joy than feeling my soft mattress, my warm comforters and my cool pillow after finally finishing my Old Testament paper that I should have written last week, not at midnight when it is due in eight hours.

Nearly all the men here are in agreement on this subject — getting to sleep after a fast-paced day filled with prayer, work, community, studies and service is a well-earned reward. However, every night before we lay our heads down to rest, we gather one last time as a community to pray our Night Prayer. One particular aspect of our daily Night Prayer struck me this past week, which took place during our Examination of Conscience, the day's review to see how God worked in our lives and the ways we responded to or ignored His grace. This typically ends with the Confiteor, something that we occasionally pray at Mass — “I confess, to the Almighty God, and to you my brothers and sisters...”

One line seemed to leap out to me in a fantastic new way — “therefore I ask... you, my brothers and sisters, to pray for me to the Lord our God.”



When we pray this at the beginning of Mass, I rarely ever think of the ramifications of what I am asking. We are universally called as God's people to pray on behalf of one another, that we may follow in the footsteps of Christ and reject sin. However, I can speak for myself when I know that my prayers on behalf of others usually consist of me complaining about their faults, and how they should fix them for my benefit. Living in close quarters with 40 other men, everyone's

individual faults tend to come out, mine especially. Rather than praying for others as complaint, we should approach the Lord with love for those who aggravate, frustrate, annoy, or even sin against us — because we know personally that we are in need of others to pray for our faults, that God's compassion may create within us a new person that is singularly devoted to following Christ. We proclaim this truth in Mass — let us go out to demonstrate it in our personal lives.

## ST. JOSEPH AMHERST

### Statement of Assets, Liabilities, and Fund Balance Church, School and Cemetery



	Balance at June 30,	
	2019	2018
<b>ASSETS</b>		
CHECKING, SAVINGS AND INVESTMENTS		
Checking Account Balances	\$ 152,548.98	\$ 150,128.25
Savings and Investment Account Balances	1,738,658.02	1,070,819.47
TOTAL CHECKING SAVINGS AND INVESTMENTS	1,891,207.00	1,220,947.72
ACCOUNTS RECEIVABLE	1,267.40	272.73
OTHER ASSETS	-	681.40
<b>TOTAL ASSETS</b>	<b>\$ 1,892,474.40</b>	<b>\$ 1,221,901.85</b>
<b>LIABILITIES</b>		
ACCOUNTS PAYABLE AND ACCRUED EXPENSES		
Payable to Diocese of Cleveland	\$ 13,175.43	\$ -
Other accounts payable and accrued expenses	72,076.69	89,180.44
TOTAL ACCOUNTS PAYABLE AND ACCRUED EXPENSES	85,252.12	89,180.44
INCOME RECEIVED IN ADVANCE	633,976.79	58,866.53
EMPLOYEE WITHHOLDING	5,612.17	(3,354.81)
DEFERRED RESTRICTED SUPPORT	6,123.27	6,123.27
LOANS, NOTES AND MORTGAGES PAYABLE	-	-
<b>TOTAL LIABILITIES</b>	<b>730,964.35</b>	<b>150,815.43</b>
<b>FUND BALANCE</b>		
FUND BALANCE BEGINNING OF FISCAL YEAR	1,071,086.42	1,105,145.13
Net Surplus (Deficit) for Fiscal Year		
Parish	73,411.50	4,473.71
School	(26,622.50)	(63,227.41)
Cemetery	43,634.63	24,694.99
Net surplus (deficit) for fiscal year	90,423.63	(34,058.71)
<b>FUND BALANCE, END OF FISCAL YEAR</b>	<b>1,161,510.05</b>	<b>1,071,086.42</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$ 1,892,474.40</b>	<b>\$ 1,221,901.85</b>

## ST. JOSEPH AMHERST

### Statement of Church Revenue and Expenses



	Actual Year Ended June 30,		Budget Year Ending
	2019	2018	June 30, 2020
<b>CHURCH REVENUE</b>			
Offeritory Collections	\$ 878,771.12	\$ 887,544.13	\$ 880,000.00
Other Collections	17,064.58	22,261.69	20,000.00
Donations & Bequests	176,312.79	84,467.00	50,000.00
Net Bingo Proceeds	-	-	-
Net Fund Raising Income	-	7,403.46	-
Income from Parish Programs	23,824.89	25,675.27	26,500.00
Investment & Endowment Income (Loss)	43,552.14	39,690.01	45,000.00
Rental Receipts	21,803.00	27,949.50	2,500.00
Contributions from Parish Organizations	(233.58)	357.41	500.00
Miscellaneous Receipts	13,082.03	27,126.30	10,000.00
Designated Collections	36,899.98	46,331.74	40,000.00
Extraordinary Receipts	-	1,600.00	503,000.00
<b>TOTAL CHURCH REVENUE</b>	<b>1,211,076.95</b>	<b>1,170,406.51</b>	<b>1,577,500.00</b>
<b>CHURCH EXPENSES</b>			
Salaries, Benefits, & Taxes	439,276.22	427,915.90	384,925.00
Rectory & Household	4,589.80	4,900.43	5,000.00
Parish Office & Administration	36,953.00	46,928.52	45,100.00
Altar, Sanctuary, & Liturgical	14,764.73	27,402.21	20,000.00
Community Outreach	5,315.29	6,119.86	5,500.00
Religious Education	21,519.42	24,107.53	18,100.00
Stewardship & Evangelization	56,831.82	41,281.15	45,000.00
Utilities	42,469.16	39,783.97	41,000.00
Insurance & Property Taxes	19,834.46	22,738.64	23,500.00
Maintenance, Repairs, & Plant Operating	21,790.35	23,257.36	69,000.00
Diocesan Assessments	100,992.00	100,236.00	100,000.00
Payments to Other Schools	4,000.00	-	3,000.00
Designated Collections	36,899.98	46,331.74	40,000.00
Capital Expenditures	156,053.77	148,480.17	535,000.00
Intra Parish Transfers & School Support	176,375.45	208,449.32	185,000.00
Extraordinary Expenses	-	-	-
<b>TOTAL CHURCH EXPENSES</b>	<b>1,137,665.45</b>	<b>1,165,932.80</b>	<b>1,520,125.00</b>
<b>NET CHURCH SURPLUS (DEFICIT)</b>	<b>\$ 73,411.50</b>	<b>\$ 4,473.71</b>	<b>\$ 57,375.00</b>

## ST. JOSEPH AMHERST

### Statement of School Revenue and Expenses

	Actual Year Ended June 30,		Budget Year Ending June 30,
SCHOOL REVENUE	2019	2018	2020
Tuition & Fees (Includes Tuition Assistance	\$ 503,571.57	\$ 454,090.27	\$ 512,000.00
Government Assistance	60,345.00	62,056.67	60,750.00
Donations & Bequests	8,227.41	20,718.63	10,000.00
Net Fund Raising	33,426.37	15,434.70	35,000.00
Net Pre-School & Latchkey	40,125.64	31,887.23	32,750.00
Other Student Receipts	41,688.59	50,161.07	50,700.00
School Support from Parish	176,375.45	208,449.32	185,000.00
Interest & Endowment Income	500.00	-	1,050.00
Other Income	1,152.02	1,040.58	1,000.00
<b>TOTAL SCHOOL REVENUE</b>	<b>865,412.05</b>	<b>843,838.47</b>	<b>888,250.00</b>
<b>SCHOOL EXPENSES</b>			
Salaries, Benefits & Taxes	717,467.44	694,808.14	737,755.00
Instructional	11,441.12	10,197.16	12,000.00
Library & Technology	7,592.39	7,871.02	8,000.00
Utilities	43,680.48	42,644.93	44,000.00
Maintenance, Repairs & Plant Operating	26,956.25	13,728.10	19,550.00
Insurance & Property Taxes	17,776.16	20,844.76	21,200.00
Student Services	25,843.11	35,441.71	29,750.00
Administration	27,442.65	33,099.15	30,300.00
Faculty Residence/Convent Costs	5,090.29	2,501.53	1,525.00
Capital Expenditures	8,744.66	45,929.38	35,000.00
Extraordinary Expenses	-	-	-
<b>TOTAL SCHOOL EXPENSES</b>	<b>892,034.55</b>	<b>907,065.88</b>	<b>939,080.00</b>
<b>NET SCHOOL SURPLUS (DEFICIT)</b>	<b>\$ (26,622.50)</b>	<b>\$ (63,227.41)</b>	<b>\$ (50,830.00)</b>

## ST. JOSEPH AMHERST

### Statement of Cemetery Revenue and Expenses

	Actual Year Ended June 30,		Budget Year Ending June 30,
CEMETERY REVENUE	2019	2018	2020
CEMETERY REVENUE	\$ 64,421.00	\$ 68,589.47	\$ 60,000.00
CEMETERY EXPENSE	20,786.37	43,894.48	40,000.00
<b>NET CEMETERY SURPLUS (DEFICIT)</b>	<b>\$ 43,634.63</b>	<b>\$ 24,694.99</b>	<b>\$ 20,000.00</b>

## NATIVITY B.V.M. CHURCH

### Income and Expense Statement and Related Information

#### *Fiscal Year - July 1 to June 30*

	June 30, 2019	June 30, 2018		
Registered Households	339	358		
Registered Persons	1038	1090		
<b>Revenue</b>				
	<b><u>This Year</u></b>	<b><u>Last Year</u></b>	<b>Percent Diff</b>	<b>Budget</b>
	<b>2018-2019</b>	<b>2017-2018</b>		<b>2019-2020</b>
Offerory Collections/Bequests	\$133,153	\$124,604	6.86%	\$134,250
Designated Collections	3,823	4,328	-11.66%	
Interest & Investment Income	9,382	15,222	-38.37%	9,400
Steak Fry/Dinners to go	2,626			3,500
Rental Income	3,812	3,745	1.79%	3,800
Rooted in Faith	215	3,592	-94.01%	
Other Donations & Misc. Income	6,398	4,605	38.94%	3,250
Heavy Maintenance Envelopes	47,526	6,544	626.25%	10,000
<b>Total Revenue</b>	<b>\$206,935</b>	<b>\$162,640</b>		<b>\$164,200</b>
<b>Expenses:</b>				
Salaries - Clergy	\$18,828	\$17,994	4.63%	\$19,500
Salaries - Lay	51,280	65,653	-21.89%	31,300
Payroll Taxes & Benefits	19,083	22,490	-15.15%	18,750
Office Expense	8,599	9,203	-6.56%	8,950
Household	0	21	-100.00%	0
Altar Supplies	8,808	8,202	7.39%	6,750
Misc. Expense	8,103	8,509	-4.77%	8,000
Utilities	16,039	14,930	7.43%	15,000
Maintenance & Supplies & Repairs	16,339	14,837	10.12%	15,000
Property Tax and Insurance	9,711	9,135	6.31%	9,700
Stewardship	11,750	17,468	-32.73%	11,750
Diocesan Assessments	18,966	24,129	-21.40%	19,500
Designated Collections	3,180	4,946	-35.70%	
<b>Total Expenses</b>	<b>190,686</b>	<b>217,517</b>	-12.33%	<b>164,200</b>
<b>Net from Normal Operating</b>	<b>\$16,249</b>	<b>(\$54,877)</b>	-129.61%	<b>\$0</b>
Capital Expenses				
Minor Capital Repairs	1,865	8,278	-77.47%	
Contingent Capital Expenses				20,000
Total Capital Expenses	1,865	8,278	-77.47%	20,000
<b>Total Expenses</b>	<b>\$192,551</b>	<b>\$225,795</b>	-14.72%	<b>\$184,200</b>
<b>Net Income over Expenses</b>	<b>\$14,384</b>	<b>(\$63,155)</b>	-122.78%	<b>(\$20,000)</b>
<b>Year End Balances</b>				
	June 30, 2019	June 30, 2018		
Checking/Savings Account I	\$50,096	\$15,091		
Investments	\$139,586	\$160,207		
<b>Total</b>	<b>\$189,682</b>	<b>\$175,298</b>		

This newsletter brought to you by the Catholic Communities of:

# & ST. JOSEPH PARISH & NATIVITY OF THE BVM PARISH

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200 Saint Joseph Drive, Amherst, OH 44001

Address Service Requested

**Fr. Tim O'Connor Serving Both Parishes**

**Mass:**

Monday, 9:00 a.m. - *St. Joseph*  
Tuesday, 8:00 a.m. - *Nativity of the BVM*  
Thursday, 7:00 p.m. - *St. Joseph*  
Friday, 9:00 a.m. - *St. Joseph*  
Saturday, 4:00 p.m. - *St. Joseph*  
5:30 p.m. - *Nativity of the BVM*  
Sunday, 8:30 a.m., 11:00 a.m., 5:00 p.m. - *St. Joseph*

**Confession at St. Joseph:**

*Thursday* - Individual Reconciliation 7:30 p.m. - 8:30 p.m.  
*Saturday* - Individual Reconciliation 11:00 a.m. - noon

**Eucharistic Adoration (Chapel) at Nativity of the BVM:**

Monday-Friday 11:00 a.m. to 10:00 p.m.

## November 2019

# Activities and Events for Our Parishes

**Oct. 31, Vigil Mass, All Saints Day –  
A Holy Day of Obligation**

7 p.m. Mass at St. Joseph Church

**Nov. 1, All Saints Day –**

**A Holy Day of Obligation - Mass Schedule**

9 a.m. Mass at St. Joseph Church  
12 Noon Mass at Nativity BVM Church  
7 p.m. Mass at St. Joseph Church

**Nov. 2, All Souls Day**

9 a.m. Mass at St. Joseph Church

**First Saturday Rosary**

Nov. 2, following the 9 a.m. Mass in St. Joseph Chapel

**"Be a Saint" presentation by  
St. Joseph Parish Youth Group**

Sunday, Nov. 3, following the 8:30 a.m.,  
11 a.m. and 5 p.m. Masses at St. Joseph School.  
Everyone is invited.

**St. Joseph School Book Fair**

Tuesday, Nov. 5 and Wednesday, Nov. 6 — 8 a.m. to 2:30 p.m.

Thursday, Nov. 7 — 8 a.m. to 8 p.m. in St. Joseph School Multipurpose Room

**Coffee and Donuts at Nativity BVM Parish**

Tuesday, Nov. 5, following the 8 a.m. Mass in Nativity BVM Parish Hall.

**Nativity BVM Altar Rosary Meeting**

Tuesday, Nov. 5 — 6:30 p.m. at Nativity BVM Parish Hall.

**"Wonderful Women"**

Monday, Nov. 25 — 7 p.m. at St. Joseph.  
All women are invited.

**Thanksgiving Day Mass**

9 a.m. at Nativity BVM Parish. All are invited.

*\*Please note: This year, there will be no school the week of Thanksgiving.*