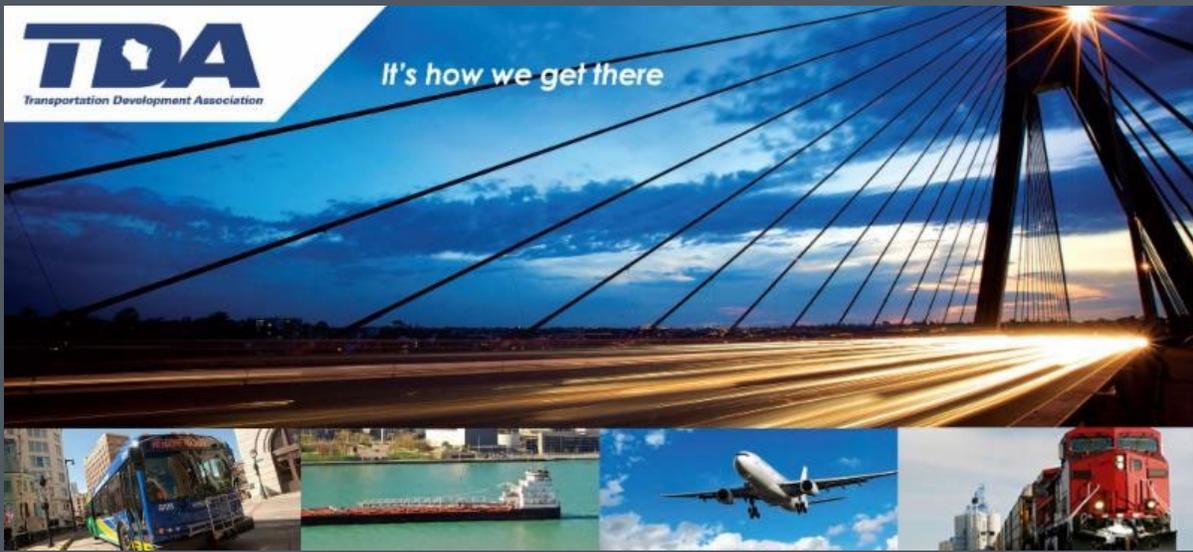




*It's how we get there*



## TDA Budget Update #3 6/27/2019

The transportation budget passed by the legislature and forwarded to the governor largely mirrors the motion passed by the Joint Committee on Finance. The governor now has until July 5 to sign the measure, veto it or modify the budget using partial vetoes.

The transportation portion of the budget provides almost \$470 million of additional revenue over the biennium, including \$377 million in ongoing revenue from user fees:

- Increase vehicle title fees by \$95 and registration fees by \$10
- Flatten the registration fee schedule for light trucks
- Fix definition allowing the collection of the current hybrid-electric fee
- Dedicate to transportation 1 cent of the current 2-cent per gallon fee used for the cleanup of leaky petroleum storage tanks
- Reduce certain fuel tax allowances for suppliers and retailers

Additional investment in the Local Roads Improvement Program will come from a one-time infusion of General Purpose Revenues (GPR). The local match for these funds will be 10% as opposed to the normal cost-sharing requirement of 50%.

The revenue figure is slightly lower (\$20 million) than the amount in the JFC-passed motion as changes were made to the provision related to fuel tax allowances.

### Other Changes

**Mileage-Based Fee Study:** The \$2.5 million study of mileage-based fees is modified to include tolling. The study is to be completed by December 1, 2022, and the department is required to include a recommendation regarding tolling and mileage-based fees in a future biennial budget request.

**Town Road Aid:** Provide \$2,500,000 annually to fund supplemental mileage aid payments to towns that are currently limited by the 85% of three-year average cost limitation under the general transportation aid program.

Link to [Budget Update #2](#), JFB Motion

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