

# What We Have All Heard

## More Money Into Transportation



- Sales Tax
- General Fund Supported Bonds
- PECFA
- Title Transfer Fee
- General Fund Support for Transit

# What We Have Also Heard

- 10% Reduction in Local Transportation Aids
- 10% Reduction in Transit Aids
- 2% Increase in Highway Maintenance

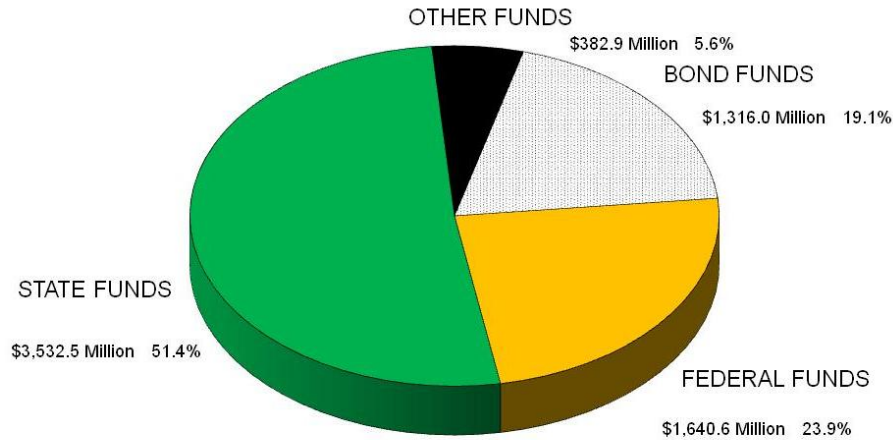


# So... Where Did The Money Go?

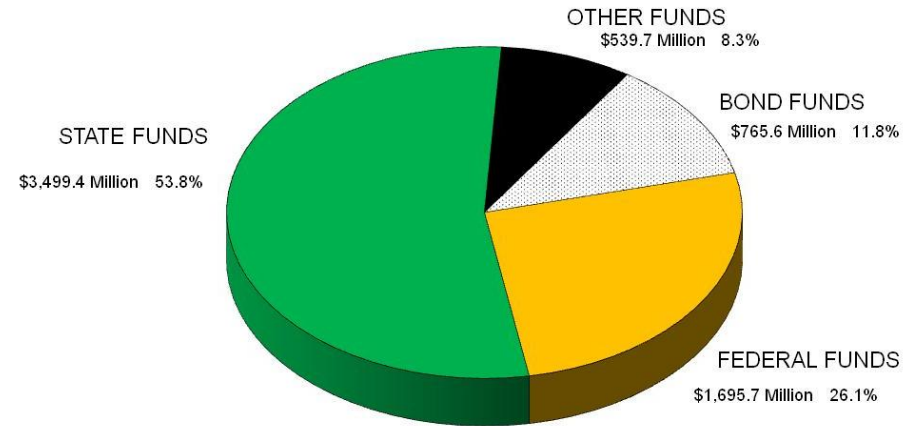


# Change in Revenues

**2009-11 TRANSPORTATION  
REVENUE SOURCES  
TOTAL BUDGET \$6.8 BILLION  
FINAL (2009 Wisconsin Act 28)**



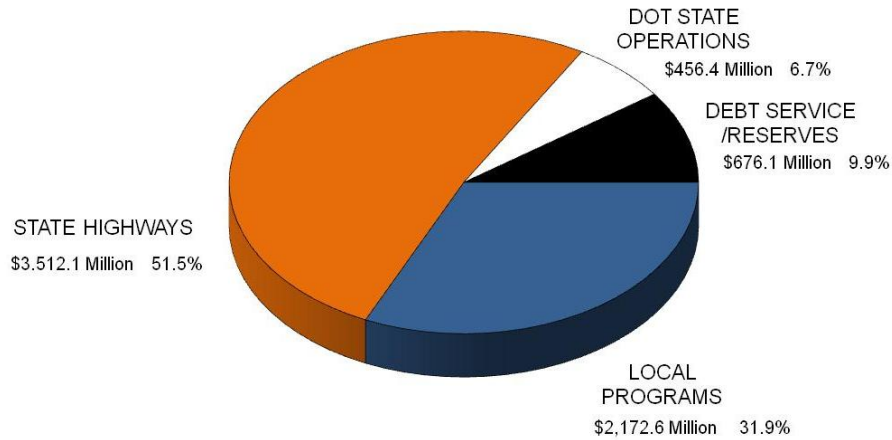
**2011-13 TRANSPORTATION  
REVENUE SOURCES  
TOTAL BUDGET \$6.45 BILLION  
GOVERNOR'S RECOMMENDATIONS**



# Change in Outlays

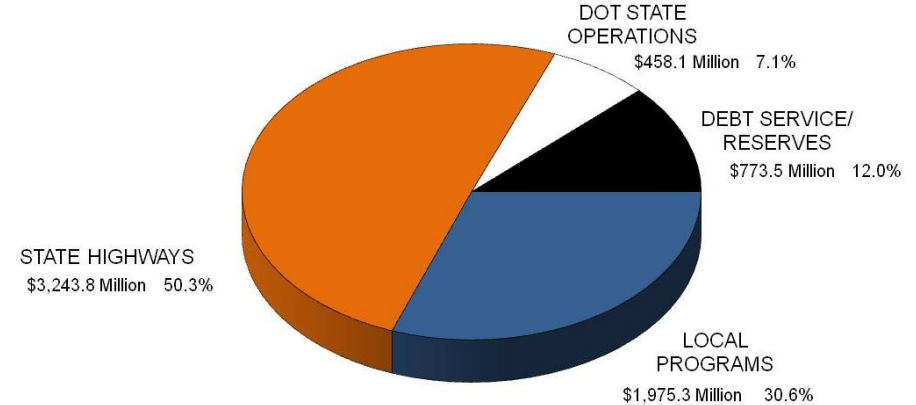
## 2009-11 TRANSPORTATION BUDGET ALL FUNDS

TOTAL BUDGET \$6.8 BILLION  
FINAL (2009 Wisconsin Act 28)



## 2011-13 TRANSPORTATION BUDGET ALL FUNDS

TOTAL BUDGET \$6.45 BILLION  
GOVERNOR'S RECOMMENDATIONS



# Concerns Moving Forward

- Sluggish Growth In Traditional Revenues
- Use of Bonding
- Federal Funding is Uncertain