

**CITY OF LANGDON PLACE
ORDINANCE NO. 2
SERIES 2020**

AN ORDINANCE adopting the City of Langdon Place, Kentucky annual budget for the fiscal year July 1, 2019 through June 30, 2021 by:

Estimating revenues and resources and appropriating funds for the operation of City government for the fiscal year 2020-2021

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE, be it ordained by the City of Langdon Place, that the annual budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 is hereby adopted as follows:

Main Operating Account

Revenue

| | |
|---------------------|--------|
| Tax Deposits | 190000 |
| Interest | 500 |
| Franchise Fees | 5500 |
| Insurance | |
| Premium | 88000 |
| Police Rebate | 4500 |
| Income from Reserve | 0 |
| | |
| Total Revenue | 288500 |

Expenses

| | |
|---------------------------------|-------|
| Accounting Audit Services | 4400 |
| Beautification and Maintenance | |
| Bob Ray | |
| Ash Tree Treatment | 14734 |
| Liquid Fertilizer 192 | |
| trees@33/tree | 9000 |
| Tree Trim, Remove, Replace & | |
| Water | 22500 |
| Integrity Landscape | |
| Mulch 473 trees @16 | 6300 |
| Weed Killer 473 trees@1.50/tree | 710 |
| David Tapp Lawn Care | 14000 |
| Mailbox Repairs | 2600 |
| | |
| Lawnco | 12000 |

| | |
|----------------------------------|-------|
| Leaf Removal | 6500 |
| Water Company | 2600 |
| Yard of the Month | 200 |
| Holiday Decorations | |
| Entrance | 3000 |
| Banner Setup/Take down | 1200 |
| Street Signs | 900 |
| Treasurer/Clerk Salary | 13800 |
| Mayor Salary | 13800 |
| Commissioners Salary@3450/person | 13800 |
| Garbage Collections | 54000 |
| Insurance | |
| Liability | 4569 |
| Property | 285 |
| Bonding | 2165 |
| Workers Comp | 305 |
| Legal Services | 7500 |
| Legal Notices | 500 |
| Office Expenses | |
| Advertising Yard Sale | 150 |
| Audit UFIR Reports | 450 |
| Bank Fees | 100 |
| Dues | 500 |
| Meeting Room Rental | 660 |
| Newsletters | 2000 |
| Payroll Taxes | 3167 |
| Postage | 600 |
| Post Office Box Rental | 120 |
| Reach Alert | 650 |
| Storage Unit | 1325 |
| Supplies | 1300 |
| Telephone/Internet | 1300 |
| Training/Conventions | 100 |
| Web Hosting | 360 |
| Webpage | |
| Design | 350 |
| Security | |
| Police | |
| @50/hour | 18500 |
| Citation Officer | 2400 |
| Snow Removal | |
| Plow | 6000 |
| Salt | 6000 |
| Street Lights | 16000 |
| Tax Billings | 3600 |

| | |
|----------------|---------|
| Infrastructure | 9500 |
| Misc | 2000 |
| | |
| Total Expenses | 288,500 |

Road Fund Account

| | |
|--------------------|-------|
| Road Fund Income | 15000 |
| Road Fund Expenses | 15000 |

This ordinance shall take effect upon its passage and approval and publication as required by law.

FIRST READING THE 26th day of May, 2020.

SECOND READING THE 23rd day of June, 2020.

PASSED AND APPROVED THE 23rd day of June, 2020.

/S/ _____ Mike Frank _____ ATTEST: /S/ _____ Theresa O'Bryan _____
 Mayor, City of Langdon Place, Kentucky City Clerk, Theresa O'Bryan

Those voting Aye:

Those voting Nay:

Mike Frank, Mayor
 Kenny Bauer, Commissioner
 Charlie O'Bryan, Commissioner
 Scott Scinta, Commissioner
 Aaron Hardy, Commissioner

Absent: None