

**CITY OF LANGDON PLACE
ORDINANCE NO. 2
SERIES 2016**

AN ORDINANCE adopting the City of Langdon Place, Kentucky annual budget for the fiscal year July 1, 2016 through June 30, 2017 by:

Estimating revenues and resources and appropriating funds for the operation of City government for the fiscal year 2016-17.

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE, be it ordained by the City of Langdon Place, that the annual budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017 is hereby adopted as follows:

CITY OF LANGDON PLACE 2016/2017 BUDGET

	General Account	Road Fund Account	Total Accounts
Tax Deposits	167,000		
Interest	1,200		
Franchise Fees	5,300		
Insurance Premium	69,000		
Misc. Income	4,200		
Deposit from Reserve	64,840		
Deposits from State for Road Fund		22,000	
Total Revenue	\$ 311,540	\$ 22,000	\$ 333,540
Expenses			
Accounting Audit Services	3,500		
Beautification and Maintenance			
Tree Plan			
Tree Replacement	32,000		
Tree Maintenance	15,000		
Consulting Fees	9,000		
Mailbox maintenance	20,000		
Street Pole Painting	19,000		
LED entrance lights	6,070		
Street Print Painting		10000	
David Tapp Lawn Care	18,500		
Lawnc0	19,000		
Water Co	2,300		
Yard of the Month	400		
Holiday Decorations			
Entrance	1,600		
Banner setup/take down	1,200		
New Lights	7,000		
Street Signs	1,000		
Treasurer/Clerk	12,000		
Mayor's Salary	12,000		
Commissioners Salary @3000/person	12,000		
Garbage collections	54,060		
Insurance			
Liability	4,700		
Bonding	2,100		
Workers Comp	300		
Legal services	7,500		
Legal notices	50		
Office expenses			
Advertising Yard Sale	150		
Bank Fees	30		
Dues	450		
Internet	530		
Meeting Room Rental	660		
Newsletter	600		
Payroll Taxes	2,754		
Postage	336		
Post Office Box Rental	90		
Reach Alert	650		
Storage Unit	850		
Supplies	800		
Telephone	950		
Webpage	360		
Security Services @\$50/hr30/hr. per month	18,000		
Snow removal			
Contract	11,400		
Extra salt	8,050		
Street lights	13,500		
Tax billings	3,100		
Total Expenses	\$ 323,540	\$ 10,000	\$ 333,540