

**St. Anthony of Padua Parish**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through December 2014

	Jul '14 - Dec '14	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
Total 4000 · OFFERTORY INCOME	284,402	278,580	5,822	102.1%
Total 4100 · OTHER REGULAR INCOME	124,394	110,756	13,638	112.3%
Total 4200 · UNUSUAL (NON SCHEDULED) INCOME	37,762	43,000	(5,238)	87.8%
<b>Total Income</b>	<b>446,559</b>	<b>432,336</b>	<b>14,223</b>	<b>103.3%</b>
<b>Expense</b>				
Total 5000 · COMPENSATION & BENEFITS	161,719	166,424	(4,705)	97.2%
Total 5100 · CONTRIBUTIONS AND ASSESSMENTS.	95,467	74,402	21,065	128.3%
Total 5200 · PROFESSIONAL FEES & INSURANCE	31,218	31,752	(534)	98.3%
Total 5300 · SUPPLIES, REPAIRS & MTN & OTHER	111,812	101,968	9,844	109.7%
Total 5400 · UTILITIES	17,742	19,370	(1,628)	91.6%
<b>Total Expense</b>	<b>417,958</b>	<b>393,916</b>	<b>24,042</b>	<b>106.1%</b>
<b>Net Income</b>	<b>28,601</b>	<b>38,420</b>	<b>(9,819)</b>	<b>74.4%</b>