



The
Bridge
Over Troubled Waters

A Comprehensive Crisis Center

2016 Annual Report

It is the Mission of The Bridge Over Troubled Waters to
“offer support, provide safety and prevent domestic and sexual violence.”

The Bridge has been providing a safe haven to those impacted by domestic violence, sexual assault and homelessness for thirty-nine years!

We assist women and families in healing from abusive situations, developing healthy lives free from violence and empowering them to achieve self-sufficiency.

Our Continuum of Care Programs give the survivor a greater feeling of self-determination; the ability to establish a culture where she is empowered to create and carry out her personal life plan.

24-hour Crisis Hotline 713-473-2801

The Bridge Over Troubled Waters, 3811 Allen Genoa Road, Pasadena, Texas 77504
Pasadena Office 713-472-0753; Baytown Office: 281-420-5600

Leadership Team

Without the dedicated professionals who make up the leadership team, our services, programs, and impact in making a difference in so many lives would not be possible.

A letter from Debbie Moseley, Executive Director

In a few months, our agency will celebrate its 40th anniversary and I will be celebrating my 30th year with The Bridge.

When I first started here, we were still in our three story house behind Pasadena High School where we housed 20 women and children. Fast forward 30 years... we are the 7th largest crisis center in the State of Texas and over 100 women and children live with us!

We've grown because of the need in our community. People in our community are in crisis and are being abused and we are still here to help them. Over the years, some things have stayed the same: we believe, we are empathetic, we care. And some things have changed: as we learn what the barriers are for clients moving forward, we address those needs – we have learned that child care, children's advocacy, mental health, addiction, financial assistance, housing and legal services are some of the major barriers that they have identified and we address these.

Thank you for supporting us as we help families escape danger and find a refuge and support system; as we help women and children realize their self-worth and pursue healthy, productive, fulfilling lives; and as we help families overcome domestic violence, poverty, homelessness and contribute to their communities from places of vision and strength.

We can't do this work alone, this is our community and our community always comes forward to help us. So thank you... thank you for your monetary donations, for your volunteer hours, for your prayers, and for referring those in need to us.

The Bridge Board Leadership

Officers

Curtis Tallman – President
Josie Lightfoot – Vice President
Ohme Entin – Treasurer
Tammie Nielsen – Secretary

Directors

Debra Bird
Mary Shanta Chano
Steve Cowart
Angelina Gooden
Dr. John Mrozek
Calvin Powitzky
Ken Unfried

The Bridge Staff Leadership Team

Deborah Moseley, Executive Director
Olivia Rivers, Deputy Director
Heather Dunn, Counseling Services Director
Janell Eaton, Shelter Director
Claire Goodrum, Operations Director
Becky Kyles, Development Director
Bonnie Martin, Compliance Director
Lety Rodriguez, Advocacy Services Director
Cynthia Sullivan, Housing Services Director
Octavia Taulton, Children's Services Director

We are the village and together we can help those in need!

Financial Highlights in 2016

Revenues

Government Grants:	\$3,876,827
Non-Government Grants:	\$870,383
In-Kind Donations:	\$603,390
Auxiliary Activities:	\$64,505
<u>Interest and Other Income:</u>	<u>\$106,122</u>
Total Revenues:	\$5,518,227

Expenses

Program Services:	\$4,980,807
<u>Supporting Services:</u>	<u>\$537,451</u>
Total Expenses:	\$5,518,258

Impact in 2016

Through vision, passion, and diligence, Bridge services have grown over the past 38 years— not only in quantity, but also in depth and innovation. Services are comprehensive—addressing physical, mental, emotional and spiritual needs while always honoring the choices of each client. We offer a continuum of care that will move our residents more efficiently to a place of self worth, healing, safety and self sufficiency away from an abusive situation.

Here is a Snapshot of our Services and Activities

☛ Emergency Shelter	509 women & children
☛ Days of Shelter Provided	36,006
☛ Apartment Housing (long-term support)	148 women & children
☛ Case Management for Shelter	5408 hours
☛ Case Management - Apartment Housing	3179 hours
☛ Case Management - Non-resident	4294 hours
☛ Non-resident Assessments	588
☛ Children's Advocacy	2,702 hours
☛ Hotline Calls	7837
☛ Hotline Recipients (Family members benefiting)	12,539
☛ Women's Support Groups Offered	338
☛ Children's Field Trips	56
☛ Accompaniments (Medical, Legal, Police, School)	339 women & children

Compassionate Community Support

With heartfelt GRATITUDE, we extend a sincere THANK YOU to our loyal supporters! Whether you donate time & talent working on our facilities, provide & cook a meal for our clients, donate needed items, volunteer & participate in our fundraisers or make monetary donations, please know we appreciate you!

Government Funding Sources

Office of The Attorney General,
Other Victim Assistance Grant

Child Care Council of Greater Houston,
Inc., Emergency Solutions Grant

Texas Health and Human Services
Commission - Family Violence Grant

Office of The Governor,
Victims of Crime Act, Sexual Assault Prevention
and Crisis Services (State and Federal)

City of Houston
Community Development Block Grant

U.S. Department of Housing and
Urban Development,
Supportive Housing Program

Texas Department of Agriculture,
Child/Adult Care Food Program

City of Pasadena,
Emergency Solutions Grant

U.S. Department of Justice,
Office of Violence Against Women,
Transitional Housing Assistance
Program

Texas Department of Housing and Community
Affairs, Emergency Solutions Grant

Harris County Community Services
Department, Emergency Solutions Grant

Grants/Foundations

Albermarle Foundation

Boeing Employees Community Fund

The Brown Foundation

Burns McDonnell Foundation

Clayton Foundation

The Bill and Helen Crowder Foundation

ExxonMobil Foundation

The Hildebrand Foundation

The Lubrizol Foundation

Alice Kleberg Reynolds Meyer
Foundation

Ms. Molly Foundation

Charles and Selean Post

Rawley Foundation

The Simmons Foundation

Shell Oil Company Foundation

Spindle top Charities Inc.

Strake Foundation

SWALM

Valero Energy Foundation

Business/Individuals

Affordable Siding

Suzie L. Beam

BIP Crude

Boze Enterprises II LLC

Donald Bryan

Clear Creek Community Church

ClubCorp Charities Inc.

Mark Disclafani

First Baptist Church Of Pasadena

Curt and Vicky Tallman

Fraternal Order of Eagles 2753

Hope Lutheran Church

Calvin Johnson

Jacqueline Jackson

MOD Super Fast Pizza Inc.

Parkgate Community Church

A Peaceful Place - Sue Shrum

Calvin Powitzky

Repcon Inc.

Running Alliance Sport

Stewart's Tire & Auto Center

Tempo Logistics

Texas Motor Transport Assoc.

Texas Roadhouse

Thrivent Financial Services

Total Industry Services Specialties
(TISS, Inc)

University Baptist Church

We offer special recognition to those making monetary contributions of \$2,000 + during the year. Although every effort has been made to ensure this list is accurate, please call us right away if you feel there is an error.



United Way of Greater Houston



United Way of Greater Baytown Area & Chambers County



ACCREDITED BUSINESS