



## The Banks Public PH 3A SBE Economic Inclusion Tracking Report

As of September 30, 2015

Attachment A  
Prepared: October 29, 2015

		Commitment				Actual Spend								
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %	
<b>TC-01 Beatty Construction - The Banks Public-PH3A</b>														
Prime:	<b>Beatty Construction Company</b>	\$2,506,343	64.0%			\$1,571,449	87.7%							
	Gosser's Trucking & Excavating	\$165,000	4.2%	\$165,000	4.2%	\$19,377	1.1%	\$19,377	1.1%					
	Infrastructure Development Engineering	\$79,200	2.0%	\$79,200	2.0%	\$21,612	1.2%	\$21,612	1.2%					
	Smalls Hardware	\$209,972	5.4%	\$209,972	5.4%	\$0	0.0%	\$0	0.0%					
	Spurlino Materials	\$953,712	24.4%	\$953,712	24.4%	\$179,262	10.0%	\$179,262	10.0%					
	<i>Contract Details ...</i>	<b>Total:</b>	<b>\$3,914,227</b>	<b>100.0%</b>	<b>\$1,407,884</b>	<b>36.0%</b>	<b>\$1,791,700</b>	<b>100.0%</b>	<b>\$220,251</b>	<b>12.3%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$1,174,268</b>	<b>30.0%</b>									
<b>tc-02 Prus - The Banks Public-PH3A</b>														
Prime:	<b>Prus Construction</b>	\$271,381	69.8%			\$226,583	67.1%							
	B&J Electrical	\$15,000	3.9%	\$15,000	3.9%	\$15,000	4.4%	\$15,000	4.4%					
	CJ&L Construction, Inc	\$57,119	14.7%	\$57,119	14.7%	\$52,549	15.6%	\$52,549	15.6%					
	Queen City Blacktop	\$43,500	11.2%	\$43,500	11.2%	\$43,500	12.9%	\$43,500	12.9%					
	Spurlino Materials	\$2,000	0.5%	\$2,000	0.5%	\$0	0.0%	\$0	0.0%					
	<i>Contract Details ...</i>	<b>Total:</b>	<b>\$389,000</b>	<b>100.0%</b>	<b>\$117,619</b>	<b>30.2%</b>	<b>\$337,632</b>	<b>100.0%</b>	<b>\$111,049</b>	<b>32.9%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$116,700</b>	<b>30.0%</b>									
<b>Project Total:</b>		<b>\$4,303,227</b>	<b>100.0%</b>	<b>\$1,525,503</b>	<b>35.5%</b>	<b>\$2,129,333</b>	<b>49.5%</b>	<b>\$331,300</b>	<b>15.6%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	



## The Banks Public-Infrastructure Street Grid And Pedestrian Enhancements Professional Services Report

Attachment C  
Prepared: October 29, 2015

As of October 31, 2015

		Commitment				Actual Spend							
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Burgess &amp; Niple (city) - The Banks Public-Professional Services</b>													
Prime:	<b>Burgess &amp; Niple Inc</b>	\$261,450	84.1%			\$134,703	71.7%						
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$6,888	3.7%	\$6,888	3.7%				
	TEC Engineering (City) Mehring Way	\$34,400	11.1%			\$46,337	24.7%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$310,850</b>	<b>100.0%</b>	<b>\$15,000</b>	<b>4.8%</b>	<b>\$187,927</b>	<b>100.0%</b>	<b>\$6,888</b>	<b>3.7%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$31,085</b>	<b>10.0%</b>								
<b>Cardno ATC (City) - The Banks Public-Professional Services</b>													
Prime:	<b>Cardno ATC</b>	\$20,000	100.0%			\$945	100.0%						
		\$0	0.0%			\$0	0.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$20,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$945</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,000</b>	<b>10.0%</b>								
<b>Ellington Management Services Inc - The Banks Public-Professional Services</b>													
Prime:	<b>Ellington Management Services Inc.</b>	\$66,750	100.0%	\$66,750	100.0%	\$9,000	100.0%	\$9,000	100.0%	\$9,000	100.0%		
		\$0	0.0%			\$0	0.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$66,750</b>	<b>100.0%</b>	<b>\$66,750</b>	<b>100.0%</b>	<b>\$9,000</b>	<b>100.0%</b>	<b>\$9,000</b>	<b>100.0%</b>	<b>\$9,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$6,675</b>	<b>10.0%</b>								
<b>Engineering Building Systems - The Banks Public-Professional Services</b>													
Prime:	<b>Engineering Building Systems Inc</b>	\$28,879	100.0%			\$28,879	100.0%						
		\$0	0.0%			\$0	0.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$28,879</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$28,879</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,888</b>	<b>10.0%</b>								



**The Banks Public-Infrastructure Street Grid  
And Pedestrian Enhancements  
Professional Services Report  
As of October 31, 2015**

Attachment C  
Prepared: October 29, 2015

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>McGill Smith Punshon - The Banks Public-Professional Services</b>													
Prime:	<b>McGill Smith Punshon, Inc</b>	\$36,000	100.0%			\$4,043	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$36,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$4,043</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$3,600</b>	<b>10.0%</b>								
<b>Starboard Strategy (cont) - The Banks Public-Professional Services</b>													
Prime:	<b>Starboard Strategy (cont)</b>	\$114,750	73.6%			\$37,516	66.0%						
	Sullivan Communications Inc	\$41,250	26.4%			\$19,350	34.0%						
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$156,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$56,866</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$15,600</b>	<b>10.0%</b>								
<b>terracon - The Banks Public-Professional Services</b>													
Prime:	<b>Terracon Consultants</b>	\$10,000	100.0%			\$10,500	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$10,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$10,500</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$1,000</b>	<b>10.0%</b>								
<b>THP LTD (cont) - The Banks Public-Professional Services</b>													
Prime:	<b>THP LTD (cont)</b>	\$1,455,670	80.7%			\$940,659	77.4%						
	Burgess & Niple Inc	\$24,000	1.3%			\$19,046	1.6%						
	Heapy Engineering	\$167,313	9.3%			\$116,269	9.6%						
	Kolar Design, Inc.	\$60,600	3.4%	\$60,600	3.4%	\$0	0.0%	\$0	0.0%			\$0	0.0%
	Valu-Tech, Inc	\$95,648	5.3%			\$139,335	11.5%			\$139,335	11.5%		
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$1,803,231</b>	<b>100.0%</b>	<b>\$60,600</b>	<b>3.4%</b>	<b>\$1,215,309</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$139,335</b>	<b>11.5%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$180,323</b>	<b>10.0%</b>								



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Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
	<b>Project Total:</b>	\$2,431,710	100.0%	\$142,350	5.9%	\$1,513,469	62.2%	\$15,888	1.0%	\$148,335	9.8%	\$0	0.0%

■ Subcontractor is not certified in the role assigned

**The Banks - Phase 3A Public Infrastructure Development Parking Garage And Street Grid  
Monthly Workforce Tracking Form**

<b>Contractor Name:</b>	All Contractors			<b>Trade Contract #:</b>	TC-01, TC-02
<b>Contact Person:</b>	Andra Conaty	<b>Reporting Dates:</b>	From:	07/01/15	To: 09/30/15
<b>Telephone Number:</b>	(513) 946-3894	<b>Email:</b>	<a href="mailto:andra.conaty@hamilton-co.org">andra.conaty@hamilton-co.org</a>		
<b>Trade Contract Description:</b>	TC-01 Beaty, TC-02 Prus				

**The Banks Monthly Workforce**

Job Categories Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)		Apprentice (Hours)		
	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total % Female	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hour	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours	Apprentice Male Hours	Apprentice Female Hours	
FOREPERSON	450.00	450.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT OPERATORS	2368.50	2368.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	2368.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MECHANICS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	1125.50	1125.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	1125.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEMENT MASONS (and CONCRETE FINISHERS)	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ELECTRICIANS	106.00	106.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTERS/PLUMBERS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	2497.00	2489.00	99.68%	8.00	0.32%	1093.00	43.77%	8.00	0.32%	1396.00	0.00	172.50	8.00	0.00	0.00	697.50	0.00	223.00	0.00	0.00	0.00	0.00
LABORERS-UNSKILLED	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>6547.00</b>	<b>6539.00</b>	<b>99.88%</b>	<b>8.00</b>	<b>0.12%</b>	<b>1093.00</b>	<b>16.69%</b>	<b>8.00</b>	<b>0.12%</b>	<b>5446.00</b>	<b>0.00</b>	<b>172.50</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>697.50</b>	<b>0.00</b>	<b>223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Minority Men 16.69%  
 Minority Women 0.12%  
 Total Combined Minority 16.82%

Minority Men 16.69%  
 Combined Women 0.12%  
 Total Minority/Female 16.82%

The Banks – Phase 3A – Public Infrastructure Development Parking Garage and Street Grid																		
Number of Employees Report																		
Contractor Name:	All Contractors						Trade Contract:	TC-01, TC-02										
Date Submitted:	September 30, 2015						Date Submitted:	7 /1/15 to 9/30/15										
Contact Person:	Andra Conaty						Contact Email:	andra.conaty@hamilton-co.org										
Telephone Number:	(513) 946-3894						Contact Email:	andra.conaty@hamilton-co.org										
Joint Policy Questions	Total Number of Employees	Caucasian Men		Women		Minority		Caucasian		African American		Asian American		Hispanic American		Native American		
		Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Total number of employees working on this Banks contract	47	38	80.9%	1	2.1%	9	19.1%	38	0	2	1	0	0	4	0	2	0	
Total number of full-time employees working on Banks contract [6.6 (a) (1)]	42	37	88.1%	1	2.4%	5	11.9%	37	0	2	1	0	0	0	0	2	0	
Total number of part-time employees working on Banks contract [6.6 (a) (1)]	1	1	100.0%	0	0.0%	0	0.0%	1	0	0	0	0	0	0	0	0	0	
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the CMSA [9.1 (a)(ii)]	35	29	82.9%	1	2.9%	5	14.3%	29	0	2	1	0	0	1	0	2	0	
Total number of all employees working within this CMSA?	165	122	73.9%	17	10.3%	31	18.8%	122	12	13	4	0	0	8	1	5	0	