



**The Banks-Public Infrastructure Street Grid
And Pedestrian Enhancements
DBE Economic-Inclusion Tracking Report**

Attachment B
Prepared: July 1, 2015

As of May 31, 2015

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP12-1 - The Banks Public Phase II-TC30													
Prime:	Prus Construction	\$2,708,264	58.2%			\$2,446,697	58.0%						
	A&A Safety	\$98,253	2.1%			\$64,976	1.5%					\$64,976	1.5%
	B&J Electrical	\$1,038,873	22.3%			\$1,030,539	24.4%						
	Decorative Paving	\$89,905	1.9%			\$73,101	1.7%						
	Elex	\$101,736	2.2%	\$101,736	2.2%	\$101,736	2.4%	\$101,736	2.4%			\$101,736	2.4%
	Geograph Industries, Inc.	\$76,801	1.6%			\$78,891	1.9%						
	Lithko Restoration	\$312,088	6.7%			\$245,781	5.8%						
	Queen City Blacktop	\$9,708	0.2%			\$9,709	0.2%						
	Rod Techs (construction)	\$131,583	2.8%	\$131,583	2.8%	\$131,853	3.1%	\$131,853	3.1%	\$131,853	3.1%		
	Security Fence	\$88,435	1.9%	\$88,435	1.9%	\$38,511	0.9%	\$38,511	0.9%			\$38,511	0.9%
<i>Contract Details ...</i> Total:		\$4,655,646	100.0%	\$321,754	6.9%	\$4,221,794	100.0%	\$272,100	6.4%	\$131,853	3.1%	\$205,223	4.9%
Contract DBE Goal:				\$419,008	9.0%								



**The Banks-Public Infrastructure Street Grid
And Pedestrian Enhancements
DBE Economic-Inclusion Tracking Report**

Attachment B
Prepared: July 1, 2015

as of May 31, 2015

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP12-2 - The Banks Public PH II-TC29													
Prime:	Prus Construction	\$3,425,144	64.1%			\$3,255,185	61.8%						
	A & B Painting	\$71,994	1.3%			\$0	0.0%						
	Aero-Mark	\$3,155	0.1%			\$4,356	0.1%						
	Avenue Fabricating, Inc.	\$330,561	6.2%	\$330,561	6.2%	\$349,231	6.6%	\$349,231	6.6%			\$349,231	6.6%
	B&J Electrical	\$328,868	6.2%			\$475,637	9.0%						
	Decorative Paving	\$192,951	3.6%			\$175,173	3.3%						
	Evers Welding	\$100,000	1.9%			\$100,779	1.9%						
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247	0.7%						
	J&B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.5%
	John R Jurgensen Co	\$86,102	1.6%			\$0	0.0%						
	Richard Goettle Inc	\$150,000	2.8%			\$150,004	2.8%						
	Scherzinger Drilling Inc	\$67,046	1.3%			\$67,046	1.3%						
	Security Fence	\$487,199	9.1%	\$487,199	9.1%	\$577,656	11.0%	\$577,656	11.0%			\$577,656	11.0%
Contract Details ...	Total:	\$5,344,463	100.0%	\$886,080	16.6%	\$5,266,394	100.0%	\$1,003,968	19.1%	\$0	0.0%	\$1,003,968	19.1%
	Contract DBE Goal:			\$320,668	6.0%								
TC-31 Ford Development - The Banks Public PH II-HAM Ohio Riverwalk													
Prime:	Ford Development Corporation	\$949,501	80.4%			\$406,746	71.4%						
	B&J Electrical	\$115,198	9.8%			\$160,257	28.1%						
	Decorative Paving	\$32,783	2.8%			\$2,430	0.4%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$0	0.0%	\$0	0.0%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$0	0.0%	\$0	0.0%			\$0	0.0%
Contract Details ...	Total:	\$1,180,727	100.0%	\$83,245	7.1%	\$569,433	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract DBE Goal:			\$82,651	7.0%								
Project Total:		\$11,180,836	100.0%	\$1,291,079	11.5%	\$10,057,622	90.0%	\$1,276,068	12.7%	\$131,853	1.3%	\$1,209,191	12.0%

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors	Trade Contract: #29, #30 & #31	Form WF-01
Date Submitted: June 2015	Reporting Dates: From September 1, 2008 To May 31, 2015	prepared: :7/8/15
Contact Person: Deana Byrd		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	446532.02	438722.00	98.25%	7810.02	1.75%	70732.50	15.84%	2542.14	0.57%	367989.50	5267.88	40389.47	2542.14	1157.50	0.00	26299.78	0.00	2885.75	0.00
Apprentices	49010.50	46542.50	94.96%	2468.00	5.04%	12325.50	25.15%	909.50	1.86%	34217.00	1558.50	11663.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	75180.50	74860.50	99.57%	320.00	0.43%	5313.75	7.07%	6.50	0.01%	69546.75	313.50	1253.00	6.50	0.00	0.00	3879.25	0.00	181.50	0.00
Grand Totals	588143.27	576288.75	97.98%	11854.52	2.02%	91197.50	15.51%	4459.64	0.76%	485091.25	7394.88	55108.97	4459.64	1157.50	0.00	31133.28	0.00	3797.75	0.00
Total Min./Female			17.52%																



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development									
Number of Employees Report									
Contractor Name: All Contractors			Trade Contract		29, 30 and 31		Form WF-02 The Banks		
Date Submitted: June 2015			5/1/15-5/31/15						
Contact Person: Marilyn Whitfield									
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com							
		Total Number of Employees	Caucasian Men		Women		Minority		
Joint Policy Questions		Percentage	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees	
*Total number of employees working on this Banks contract		31	25	80.65%	2	6.45%	6	19.35%	
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		31	25	80.65%	2	6.45%	6	19.35%	
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%	
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]		96.77%	30	24	80.00%	2	6.67%	6	20.00%
Total number of all employees working within this MSA			45	33	73.33%	2	4.44%	10	22.22%