

**Economic Inclusion
Tracking Report
As of January 31, 2014**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	Prus Construction	\$3,425,144	62.9			\$3,115,704	63.6						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.5			\$175,173	3.6						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	3.1						
	Aero-Mark	\$4,356	0.1			\$4,356	0.1						
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	1.4						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$72,375	1.5	\$72,375	1.5			\$72,375	1.5
	Evers Welding	\$100,000	1.8			\$100,000	2.0						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.6						
	B&J Electrical	\$417,869	7.7			\$396,690	8.1						
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$442,594	9.0	\$442,594	9.0			\$442,594	9.0
	Avenue Fabricating	\$344,561	6.3	\$344,561	6.3	\$344,946	7.0	\$344,946	7.0			\$344,946	7.0
Total	\$5,448,666	100.0	\$900,080	16.5	\$4,900,513	100.0	\$859,915	17.5	\$0	0.0	\$859,915	17.5	
No work reported for this period due to inclemate weather		Goal		6%									
Construction TC-30 BP# 12-1	Prus Construction	\$2,539,493	59.7			\$702,088	37.4						
	Geograph Industries, Inc.	\$46,960	1.1			\$53,592	2.9						
	Lithko Restoration	\$140,953	3.3			\$100,711	5.4						
	Decorative Paving	\$89,905	2.1			\$37,812	2.0						
	Elex	\$190,902	4.5	\$190,902	4.5	\$68,918	3.7	\$68,918	3.7				
	B&J Electrical	\$1,001,836	23.5			\$888,560	47.4						
	Rod Techs	\$90,420	2.1	\$90,420	2.1								
	A&A Safety	\$67,059	1.6			\$20,702	1.1					\$20,702	1.1
	Security Fence	\$88,435	2.1	\$88,435	2.1	\$3,592	0.2	\$3,592	0.2			\$3,592	0.2
Total	\$4,255,963	100.0	\$369,757	8.7	\$1,875,976	100.0	\$72,511	3.9	\$0	0.0	\$24,294	1.3	
		Goal		9%									
Grand Total		\$9,704,629	100.0	\$1,269,837	13.1	\$6,776,489	100.0	\$932,425	13.8	\$0	0.0	\$884,209	13.0



**Professional Services
Tracking Report
As of January 31, 2014**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Planning (city)	PB Americas	\$316,304	100.0			\$36,803	100.0						
	Total	\$316,304	100.0	\$0	0.0	\$36,803	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Surveyor (city)	McGill Smith Punshon, Inc	\$24,600	100.0			\$20,167	100.0						
	Total	\$24,600	100.0	\$0	0.0	\$20,167	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Terracon Consultants	Terracon Consultants	\$100,000	100.0			\$56,464	100.0						
	Total	\$100,000	100.0	\$0	0.0	\$56,464	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Design Architects	Burgess & Niple Inc	\$1,497,505	89.7			\$437,352	74.8						
	Advanced Enigneering Consultants	\$17,280	1.0	\$17,280	1.0	\$4,838	0.8	\$4,838	0.8			\$4,838	0.8
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	22.8	\$133,150	22.8				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.6	\$9,200	1.6				
	Total	\$1,669,376	100.0	\$171,871	10.3	\$584,541	100.0	\$147,189	25.2	\$0	0.0	\$4,838	0.8
Media Relations	Starboard Strategy	\$264,300	90.4	\$264,300	90.4	\$43,901	66.4	\$43,901	66.4			\$43,901	66.4
	Rasor Marketing	\$28,000	9.6			\$22,250	33.6					\$22,250	33.6
	Total	\$292,300	100.0	\$264,300	90.4	\$66,151	100.0	\$43,901	66.4	\$0	0.0	\$66,151	100.0
Architect/Engineer	URS Corp	\$339,892	89.1			\$75,886	64.5						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	15.3						
	Vivian Llambi & Associates, Inc.	\$23,788	6.2			\$23,788	20.2			\$23,788	20.2		
	Total	\$381,653	100.0	\$0	0.0	\$117,647	100.0	\$0	0.0	\$23,788	20.2	\$0	0.0
Engineering	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$74,414	100.0						
	Total	\$83,600	100.0	\$0	0.0	\$74,414	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Architect/Engineering	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
	Total	\$46,000	100.0	\$0	0.0	\$45,896	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Architect	THP LTD (Phase 2)	\$1,744,929	100.0			\$63,863	100.0						
	Total	\$1,744,929	100.0	\$0	0.0	\$63,863	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Grand Total		\$4,658,762	100.0	\$436,171	9.4	\$1,065,946	100.0	\$191,090	17.9	\$23,788	2.2	\$70,990	6.7
		Goal		10%									

Note: Contract information added for THP LTD. This contractor information was not given to the Project Manager during the initial stage of Ellington Management's contract

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors		Trade Contract: #29 & #30	Form WF-01
Date Submitted: March 2014		Reporting Dates: From September 1, 2008 To January 31, 2014	
Contact Person: Marilyn Whitfield			
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	434431.52	426736.50	98.23%	7695.02	1.77%	68291.75	15.72%	2427.14	0.56%	358444.75	5267.88	40333.47	2427.14	1157.50	0.00	25051.03	0.00	1749.75	0.00
Apprentices	48983.00	46515.00	94.96%	2468.00	5.04%	12322.00	25.16%	909.50	1.86%	34193.00	1558.50	11659.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	70875.75	70555.75	99.55%	320.00	0.45%	5126.75	7.23%	6.50	0.01%	65429.00	313.50	1244.00	6.50	0.00	0.00	3871.25	0.00	11.50	0.00
Grand Totals	571710.52	559971.00	97.95%	11739.52	2.05%	88566.25	15.49%	4344.64	0.76%	471404.75	7394.88	55040.47	4344.64	1157.50	0.00	29876.53	0.00	2491.75	0.00
Total Min./Female				17.54%															



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contracts		29 and 30		Form WF-02 The Banks	
Date Submitted: March 2014			Reporting Period: 1/1/2014 to 1/31/2014					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012			Email: marilyn@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
Total number of employees working on Banks contract		11	9	81.82%	0	0.00%	2	18.18%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		11	9	81.82%	0	0.00%	2	18.18%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.00%	11	9	81.82%	0	0.00%	2	18.18%
Total number of employees working within this MSA		132	90	68.18%	16	12.12%	30	22.73%

